

CITY OF TWENTYNINE PALMS

CRIME & TRAFFIC STATISTICS

- *CRIME STATISTICS & MONTHLY MANAGER'S REPORT*
- *BURGLARY, GTA, & ROBBERY*
- *SELECTED CRIME MAP & GRAPH*
- *CITATIONS, ACCIDENTS, & CALLS FOR SERVICE*
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- *CITIZEN PATROL VOLUNTEER STATISTICS*
- *MET/POP MONTHLY RECAP*



MAY 2007
CRIME & TRAFFIC STATISTICS

**CITY OF TWENTYNINE PALMS
POLICE DEPARTMENT
MONTHLY MANAGER'S REPORT**

STATISTICS FOR MAY 2007

	<i>Current Month</i>	<i>Previous Year</i>	<i>%Deviation</i>	<i>Avg. Month</i>	<i>FYTD</i>
PATROL STATISTICS					
CALLS FOR SERVICE	1728	1692	2.1%	1550	17046
REPORTED CRIMES					
Part I	66	61	8.2%	68	746
Part II	202	168	20.2%	158	1733
Total	268	229	17.0%	225	2479
CASE CLEARED					
Total	75	135	-44.4%	102	1118
Percentage	28.0%	59.0%	-52.6%	45.3%	45.1%
ARRESTS-ADULT					
Part I	21	29	-27.6%	22	238
Part II	57	97	-41.2%	66	726
ARRESTS-JUVENILE					
Part I	2	2	0.0%	3	36
Part II	13	7	85.7%	12	136
TRAFFIC STATISTICS					
P.D.O	12	13	-7.7%	10	110
Injury	5	2	150.0%	4	43
Fatal	1	0	100.0%	0	2
Private Property	8	3	166.7%	2	24
TOTAL	26	18	44.4%	16	179
TRAFFIC CITATIONS					
Hazard	134	27	396.3%	55	604
Non-Hazard	32	85	-62.4%	50	551
TOTAL	166	112	48.2%	105	1155
D.U.I. ARRESTS					
	2	8	-75.0%	5	52
RESPONSE TIMES					
	CURRENT YEAR			PREVIOUS YEAR	
Emergency Response	2.50 MIN			6.48 MIN	
Non-emergency Response	9.03 MIN			9.44 MIN	
Average Handling Time	38.01 MIN			37.41 MIN	
	Emergency Calls			9	
	Non Emergency Calls			739	

VOLUNTEER HOURS:

TOTAL =

347

**CITY OF TWENTYNINE PALMS
POLICE DEPARTMENT
MONTHLY REPORT TO CITY MANAGER
MAY 2007**

PATROL SUMMARY:

During the month of May, the City patrol officers responded to 1,728 calls for service. We wrote 268 reports and cleared 78 Adult crime cases and 15 Juvenile crime cases by arrest.

We currently have 9.3 patrol officers assigned to the City.

INVESTIGATIONS SUMMARY:

The City Investigator was assigned 49 new cases this month. In addition to these new cases, there are 58 cases being investigated. In May, 19 cases were cleared by arrest, three cases were cleared by exceptional means, and 29 cases were inactivated. There has been 495 year to date cases assigned to the City Investigator.

TRAFFIC SUMMARY:

City patrol officers issued 166 traffic citations and arrested two persons for driving under the influence.

The City's traffic officer wrote a total of 120 citations, to include 107 hazard citations and 13 non-hazard citations.

We investigated 26 traffic collisions; of these, 12 involved property damage only and eight accidents occurred on private property. There were five accidents involving injuries and one accident with fatalities.

Our enforcement index was 23:1 based on a total of two DUI's and 134 hazard citations with a total of six injury/fatal collisions.

CITY OF TWENTYNINE PALMS CITIZEN PATROL UNIT:

The Citizen Patrol Unit volunteered a total of 347 hours; eight hours in training, 31 hours in administrative duties, 144 hours on patrol, 25 hours in community service, and 139 hours of miscellaneous duties.

**CITY OF TWENTYNINE PALMS
MANAGER'S REPORT
MAY 2007
PAGE 2**

SPECIAL OPERATIONS:

Eight grant-funded special operations were conducted in the City of Twentynine Palms during the month of May

Six traffic safety saturation efforts were conducted in May. Throughout the month, 27 hours were dedicated to patrolling traffic problems in the City. Eight deputies issued over 143 citations of which three-quarters were for speeding. Two drivers were issued citations for failing to stop at a posted stop sign and four subjects were arrested for other vehicle code violations such as driving on a suspended driver's license.

One other special operation was conducted during the month; a "Juvenile Enforcement" operation on May 3, 2007. During the three-hour sweep, deputies contacted 35 juvenile and 16 adults. Three subjects were cited for not wearing helmets.

One Probation Compliance Sweep was conducted May 10, 2007. Six deputies from the San Bernardino County Sheriff's Morongo Station, five deputies from the Sheriff's Low Desert Street Enforcement Team and two San Bernardino County Probation Officers spent nine hours on a "basin wide" compliance sweep. Twenty probation checks resulted in 14 arrests and two cite-release arrests for various violations.

On May 25, 2007, The City's Traffic Officer, the Town of Yucca Valley's Traffic Officer and members of the California Highway Patrol again concentrated their efforts to patrol reported problem areas of the Morongo Basin along Twentynine Palms Highway. Law enforcement personnel issued 81 citations and arrested one unlicensed driver.

Deputies from the Morongo Station's MET/POP team spent 46 hours during May targeting problems areas in Twentynine Palms. Two search warrants were conducted that resulted in seven warrant arrests for various violations.

Twentynine Palms

	Burglaries	GTA'S	Robberies
Dec	13	4	3
Jan	16	4	2
Feb	9	1	0
Mar	13	1	2
Apr	18	3	2
May	14	2	2

	Dec	Jan	Feb	Mar	Apr	May
Calls For Service	1262	1502	1452	1659	1641	1728

	Dec	Jan	Feb	Mar	Apr	May
Citations	125	84	86	75	45	120

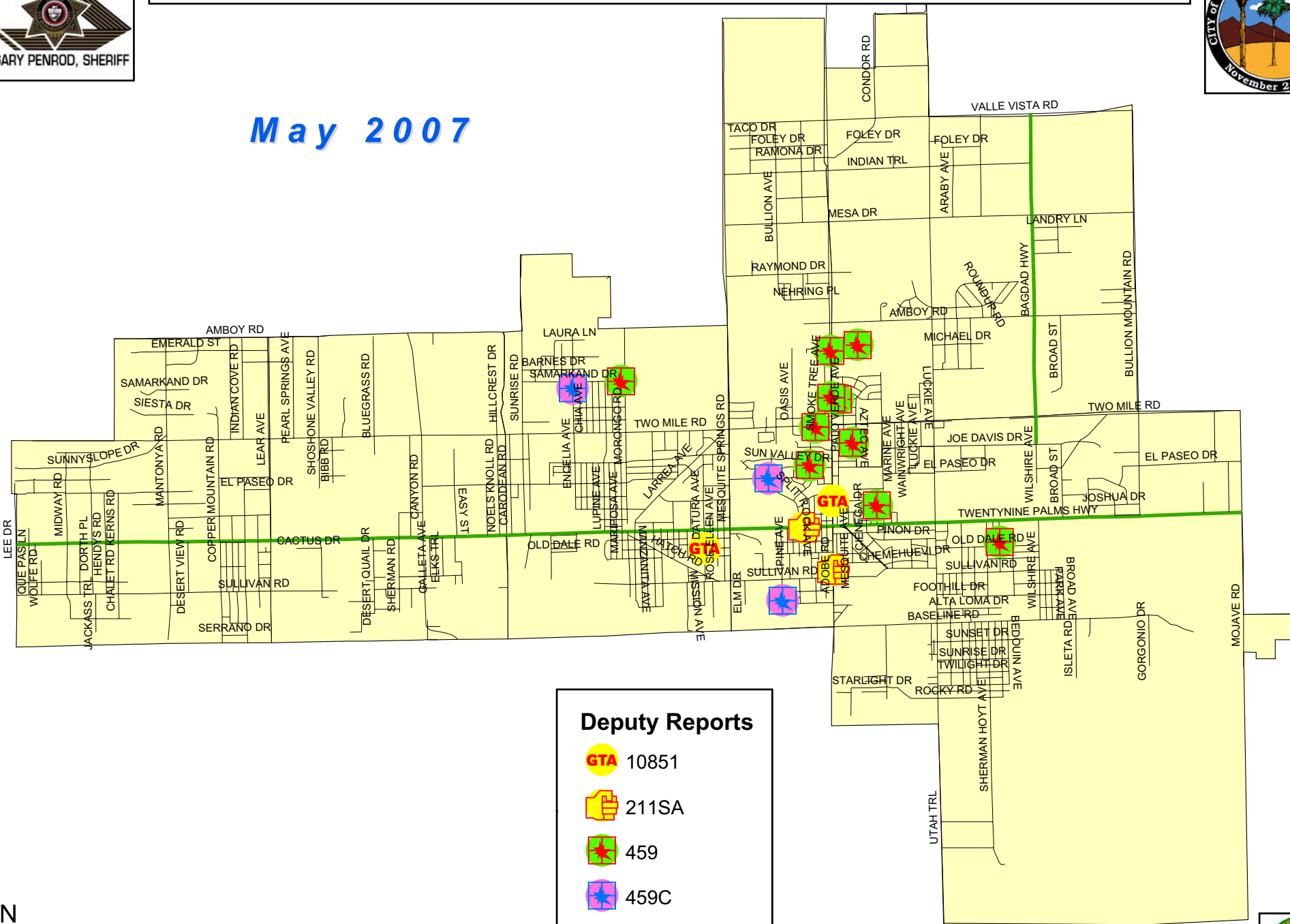
	Dec	Jan	Feb	Mar	Apr	May
Accidents	17	21	15	23	19	26







CITY OF TWENTYNINE PALMS SELECTED CRIMES



May 2007



Deputy Reports

-  10851
-  211SA
-  459
-  459C

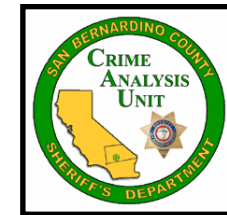




City of Twentynine Palms

Selected Crimes

05/01/2007 - 05/31/2007



Date	Time	Beat	RD	Location	Crime Type	Crime Description	DR
CRIME: GTA JUST OCC							
5/14/2007	3:46:06PM	TW1	TW003	6633 DATURA AVE,TNP	10851	GTA JUST OCC	TWR0701061
5/28/2007	6:19:17PM	TW1	TW006	ADOBE RD / GORGONIO DR,TNP	10851	GTA JUST OCC	TWR0701189
Total For Crime Type:		10851	2				
CRIME: ROBBRY STRNG ARM							
5/6/2007	1:38:09PM	TW1	TW004	6832 ADOBE RD,TNP	211SA	ROBBRY STRNG ARM	TWR0700989
5/8/2007	9:24:30PM	TW1	TW004	73455 TWENTYNINE PALMS HWY,TNP	211SA	ROBBRY STRNG ARM	TWR0701009
Total For Crime Type:		211SA	2				
CRIME: BURGLARY J/O							
5/29/2007	7:08:48AM	TW1	TW005	73755 SIESTA DR,TNP	459	BURGLARY J/O	TWR0701196
5/29/2007	7:37:40AM	TW1	TW005	5535 ADOBE RD,TNP	459	BURGLARY J/O	TWR0701199
5/31/2007	7:40:17PM	TW1	TW004	5715 BAGLEY AVE,TNP	459	BURGLARY J/O	TWR0701236
5/16/2007	9:48:06AM	TW1	TW006	73870 DESERT TRAIL DR,TNP	459	BURGLARY J/O	TWR0701077
5/18/2007	1:34:44PM	TW1	TW005	73924 CALLIE TODD LN,TNP	459	BURGLARY J/O	TWR0701095
5/27/2007	3:25:26PM	TW1	TW006	6344 PALMVIEW AVE,TNP	459	BURGLARY J/O	TWR0701178
5/21/2007	4:50:50PM	TW1	TW006	6664 SAHARA AVE,TNP	459	BURGLARY J/O	TWR0701118
5/21/2007	6:30:11PM	TW1	TW004	73538 SUN VALLEY DR,TNP	459	BURGLARY J/O	TWR0701119
5/26/2007	8:46:58PM	TW1	TW004	5074 ADOBE RD ,TNP	459	BURGLARY J/O	TWR0701170
5/8/2007	12:42:46PM	TW1	TW003	72070 SAMARKAND DR,TNP	459	BURGLARY J/O	TWR0701006
Total For Crime Type:		459	10				

Date	Time	Beat	RD	Location	Crime Type	Crime Description	DR
CRIME: COMMERCL BURG JO							
5/21/2007	9:17:30AM	TW1	TW004	7086 BULLION AVE,TNP	459C	COMMERCL BURG JO	TWR0701115
5/1/2007	10:32:42AM	TW1	TW004	OASIS ELEMENTARY,TNP	459C	COMMERCL BURG JO	TWR0700954
5/29/2007	7:09:30AM	TW1	TW003	5350 ENCELIA AVE,TNP	459C	COMMERCL BURG JO	TWR0701202

Total For Crime Type: 459C 3

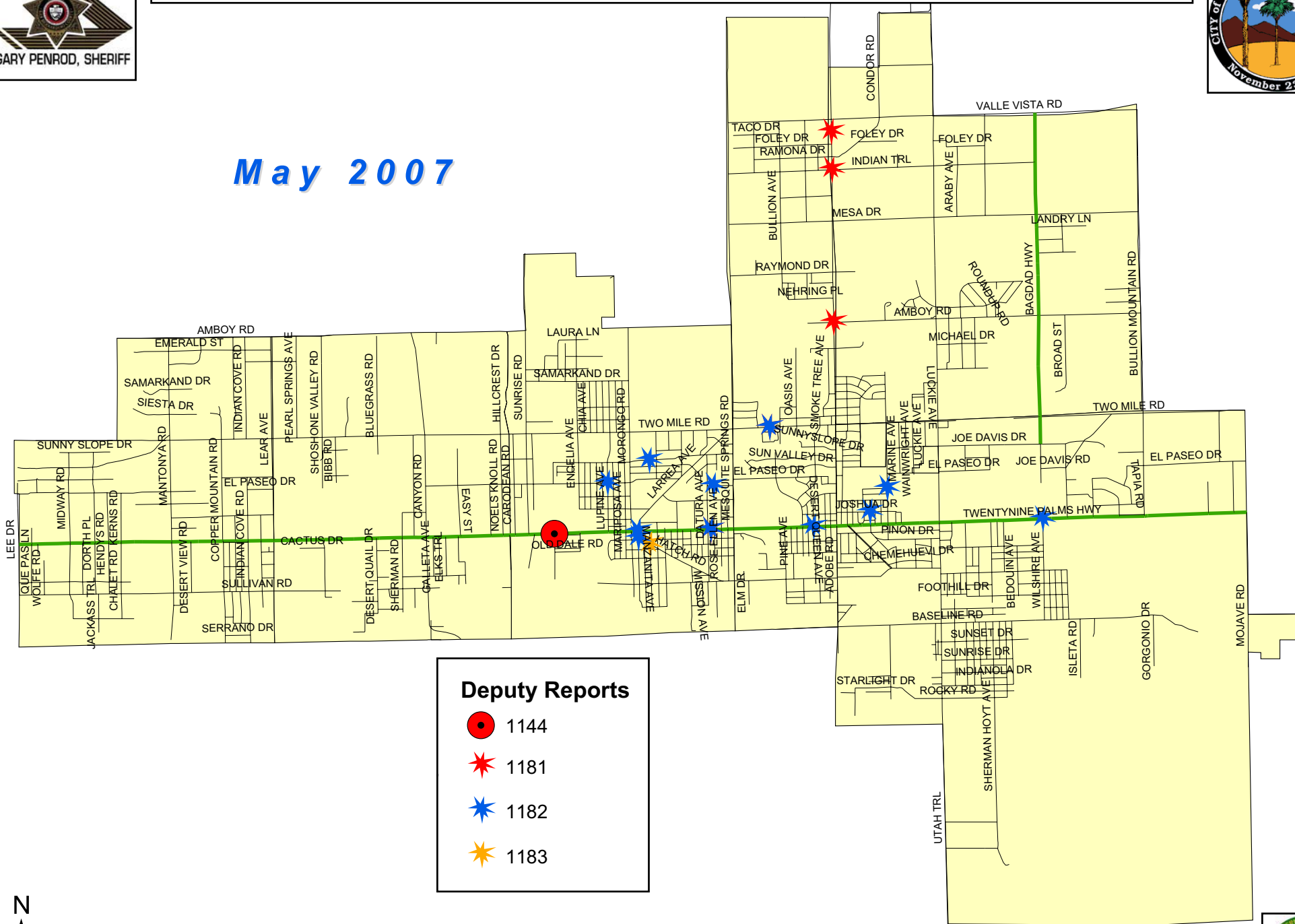
TOTAL SELECTED CRIMES: 17



CITY OF TWENTYNINE PALMS TRAFFIC ACCIDENTS

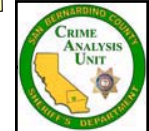


May 2007



Deputy Reports

- 1144
- ★ 1181
- ★ 1182
- ★ 1183





City of Twentynine Palms

Traffic Collisions

05/01/2007 - 05/31/2007



Date	Time	Beat	RD	Location	Crime Type	Crime Description	DR
CRIME: FATAL T/C							
5/25/2007	12:37:02AM	TW1	TW003	TWENTYNINE PALMS HWY / PANORAMA AVE,TNP	1144	FATAL T/C	TWR0701151
Total For Crime Type:			1144	1			
CRIME: MINOR INJ TC							
5/20/2007	9:22:33AM	TW1	TW004	ADOBE CIR / TWO MILE RD,TNP	1181	MINOR INJ TC	TWR0701108
5/21/2007	2:19:57PM	TW1	TW004	INDIAN TRL / ADOBE RD,TNP	1181	MINOR INJ TC	TWR0701116
5/11/2007	7:40:06PM	TW1	TW003	72725 TWENTYNINE PALMS HWY,TNP	1181	MINOR INJ TC	TWR0701031
5/15/2007	11:27:03AM	TW1	TW005	3400 ADOBE RD,TNP	1181	MINOR INJ TC	TWR0701071
5/6/2007	11:11:22AM	TW1	TW004	ADOBE RD / AMBOY RD,TNP	1181	MINOR INJ TC	TWR0700986
Total For Crime Type:			1181	5			
CRIME: NON INJ TC							
5/3/2007	11:19:33AM	TW1	TW003	TWENTYNINE PALMS HWY / LARREA AVE,TNP	1182	NON INJ TC	TWR0700969
5/11/2007	11:51:56PM	TW1	TW006	DESERT KNOLL AVE / BUENA VISTA DR,TNP	1182	NON INJ TC	TWR0701034
5/25/2007	12:18:15PM	TW1	TW006	JOSHUA DR / CIENEGA DR,TNP	1182	NON INJ TC	TWR0701157
5/25/2007	12:22:22PM			PALO VERDE/HOMESTEAD,TNP	1182	NON INJ TC	TWR0701156
5/25/2007	2:11:31PM	TW1	TW003	72750 WILDCAT WAY,TNP	1182	NON INJ TC	TWR0701158
5/2/2007	10:42:43AM	TW1	TW003	HATCH RD / MANZANITA AVE,TNP	1182	NON INJ TC	TWR0700961
5/14/2007	10:11:20AM	TW1	TW003	72724 TWENTYNINE PALMS HWY,TNP	1182	NON INJ TC	TWR0701057
5/26/2007	1:59:11AM	TW1	TW003	LUPINE AVE / EL PASEO DR,TNP	1182	NON INJ TC	TWR0701163
5/14/2007	2:37:07PM	TW1	TW006	TWENTYNINE PALMS HWY / WILSHIRE AVE,TNP	1182	NON INJ TC	TWR0701059

Date	Time	Beat	RD	Location	Crime Type	Crime Description	DR
CRIME: NON INJ TC							
5/10/2007	1:54:44PM	TW1	TW003	72247 SUNNYSLOPE DR,TNP	1182	NON INJ TC	TWR0701023
5/31/2007	6:18:31PM	TW1	TW004	ADOBE CIR / TWO MILE RD,TNP	1182	NON INJ TC	TWR0701233
5/31/2007	7:05:08PM	TW1	TW004	TAMARISK AVE / TWENTYNINE PALMS HWY,TNP	1182	NON INJ TC	TWR0701234
Total For Crime Type:			1182	12			
CRIME: UNK INJ TC							
5/6/2007	5:44:15PM	TW1	TW003	HATCH RD / ESTRELLA AVE,TNP	1183	UNK INJ TC	TWR0700990
Total For Crime Type:			1183	1			
			TOTAL COLLISIONS:	19			

**MONTHLY STATISTICS FOR THE SCHOOL RESOURCE OFFICER
CITY OF TWENTYNINE PALMS**

May-07

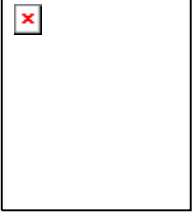
Tom Boyles, Deputy Sheriff

CATEGORIES	29 PALMS
NEW CASES	8
ACTIVE CASES	82
CASES CLEARED BY: CITATION	4
ARREST	3
EXCEPTIONAL MEANS	
UNFOUNDED	
INACTIVE	
PARENT CONTACTS	107
CASES TO JUVENILE PROBATION/ADULT D.A.	17
CLEAN SWEEP	7
CITATIONS: JUVENILE TRAFFIC	10
CITATIONS: LOITERING VIOLATIONS	3
CITATIONS: TOBACCO VIOLATIONS	
CITATIONS: MARIJUANA/PARAPHERNALIA	2
CITATIONS: OTHER	1
CITATIONS: PARENTS PER WI 660.5	1
DEPUTY/DEP. AOD HOUR	
COURT (HOURS)	22
WARRANT ARRESTS	
BUSINESS / CITIZEN CONTACTS	55
SARB CITATIONS	2
RUNAWAY JUVENILES	
STUDENT CONTACTS	1019
SEARCH WARRANT	
MET POP	
SARB MEETING	
COPS 'N JOCKS	

TWENTYNINE PALMS MONTHLY STATS
TRAFFIC OFFICER
May-07
Deputy T. Boyles #B3814

TRAFFIC COLLISIONS:		
1180		
1181		1
1182		3
1144-Fatal (MAIT)		
<u>TOTAL:</u>		4
CITATIONS:		
Hazard	152	
Non-Hazard	27	
<u>TOTAL:</u>		179
DUI		
Arrests	6	
Tows	1	
Special Events	1	
<u>OTHER:</u>		
Training	1	
Use of Force	1	
Other:	1	
<u>TOTAL:</u>		11

INTEROFFICE MEMO



DATE: June 11, 2007

PHONE: 6-4183

FROM: **Jeff Joling**, Sergeant
Morongo Basin Sheriff's Station

TO: **Jim Williams**, Captain
Morongo Basin Sheriff's Station

SUBJECT: **Monthly Detective Stats - MAY 2007**

CATEGORIES	COUNTY AREA	29 PALMS	YUCCA VALLEY	MET / POP	GRAND TOTALS
FISCAL YEAR TO DATE :	537	495	545	17	1594
CASES ASSIGNED:	43	49	48	0	140
CLEARED BY ARREST:	8	16	0	27	51
WARRANT ARREST:	5	3	1	31	40
ACTIVE CASES:	48	58	68	0	174
CASES TO D.A.:	2	2	0	1	5
CLEARED BY EX. MEANS:	9	3	7	2	21
INACTIVATED:	30	29	30	0	89
UNFOUNDED:	5	1	0	0	6
SELF-INITIATED:	4	0	0	30	34
SEARCH WARRANTS:	3	1	1	6	11
AMOUNT RECOVERED:	\$0.00	\$17,613.00	\$0.00	\$0.00	\$17,613.00
CITATIONS:				0	0
REG COMPLIANCE:				0	0
POP PROJECTS:				0	0

AOD HOURS:

WARFIELD (YV)

R. MILLARD (CO)

THORNBURG (TW)

5 Hours - Homicide

PORTER – MET/POP

JJ/cm

**San Bernardino County Sheriff's Department
Morongo Basin Station
DISTRICT ATTORNEY REPORT**

Month/Year:

CASES SUBMITTED		CASES ISSUED		CASES REJECTED	
Felony:	82	Felony:	63	Felony:	19
Misd.	115	Misd.	98	Misd.	17
MB	58	MB	48	MB	10
TW	63	TW	52	TW	11
YV	76	YV	61	YV	15
TOTAL:	197	TOTAL:	161	TOTAL:	36

Total Filing Percentage:	Felony Cases:	76.8%
	Misd. Cases:	85.2%

SBSD VOLUNTEER UNIT MONTHLY STAT SHEET

VOLUNTEER UNIT # 415 NAME OF UNIT 29 PALMS COP'S FOR MONTH OF MAY 2007

TOTAL UNIT MEMBERS 15 TOTAL HOURS 347 TOTAL POV MILES 1420

UNIT COORDINATOR DALE DYER PREPARED BY LORRAINE CHAMBERLAIN

UNIT COMMANDER ERNIE BAKER PREPARER'S PHONE NUMBER 760-362-4565

UNIT MEETING DATE AND TIME 1ST WED @ 1700 HOURS LOCATION OF MEETING CITY HALL

<u>CODE</u>	<u>DUTY</u>	<u>DESCRIPTION</u>	<u>HOURS</u>
100	ADMINISTRATION	Time spent on administrative or clerical work for unit . . .	<u>31</u>
101	ARREST	Time spent working an arrest	_____
102	AUTOMOTIVE	Time spent cleaning or repairing unit automotive equip. . .	<u>19</u>
103	CORONER DUTY	Coroner Unit volunteer hours	_____
104	COMMAND POST	Time spent in command post operations	_____
105	COMMUNITY SERVICE	Time spent on parades, traffic or parking control, etc. . .	<u>25</u>
106	COURT TIME	Time spent on court activities as a volunteer	_____
107	CRIME PREVENTION	Neighborhood Watch, Home Security, McGruff	_____
108	FRONT DESK DUTY	Time spent working at station/division desk	<u>8</u>
109	DUI CHECKPOINTS	Time spent working DUI checkpoints or ADD Task Force	_____
110	EQUIPMENT UPKEEP	Repair or maintenance of team equipment or your own . .	_____
111	FIREARMS TRAINING	Classroom or range training	_____
112	FLIGHT PATROL	Hours as pilot, observer, crew chief, extradition	_____
113	FUND RAISING	Any fund-raising activity	_____
114	INTERUNIT SUPPORT	Aid or assist any team, post, or agency	<u>51</u>
115	JAIL DUTY	Time spent working in a jail facility	_____
116	MOUNTED PATROL	Time spent on mounted patrol	_____
117	PHYSICAL FITNESS	Time spent maintaining physical fitness	<u>52</u>
118	PATROL – COP, Res, Exp	Car, plane, helo, second person, vacation checks, etc. . .	<u>144</u>
119	PUBLIC RELATIONS	Hours of community events, demos, public speaking . .	_____
120	RESCUE OPERATIONS	Hours spent on actual rescue	_____
121	RESCUE STANDBY	Hours spent on standby duty	_____
122	SEARCH OPERATIONS	Hours spent on actual search	_____
123	SECURITY	Any security-related activity	_____
124	TRAINING	Seminar, conference, or levels of training related to unit .	<u>8</u>
125	UNIT / STAFF MEETING	Hours spent at unit or staff meetings	<u>9</u>
126	CHAPLAIN DUTY	Hours spent on call-outs or other chaplain duties	_____
127	OTHER ACTIVITY	Describe _____	_____
TOTAL UNIT HOURS			<u>347</u>
128	VEHICLE MILES	Personal vehicle miles for any unit function	<u>1420</u>

LIST ADDITIONAL UNIT COORDINATORS:



STAFF REPORT

TO: City Council via City Manager
FROM: Finance Director
DATE: July 31, 2007

SUBJECT: Purchase of SUV and Pickup truck.

RECOMMENDATION: The City Council approve the submission of bid requests for the purchase of two vehicles.

Attachment

Letter to prospective bidders

ORDER OF PROCEDURE:

- Request Staff Report (Ron Peck Presenting)
- Request Public Comment
- Council Questions of Staff
- Council Discussion
- Motion/Second
- Discussion of Motion
- Call the Question (roll call vote)

BACKGROUND:

The City will be purchasing two vehicles; a Ford pickup truck for the park maintenance department (\$25,000 is budgeted), and a Ford Escape for Citizen's Patrol (this is financed by accumulated donations and supplemented by the Sheriff's Dept. Requests for bids will be sent to various Ford dealers in San Bernardino and Riverside County and to the dealership that has the State contract.

ALTERNATIVES: An open bid to all car manufacturers, purchase directly from the State list, search for good used vehicles etc.

FISCAL IMPACT: None, the purchases are either included in the current year budget, or will be paid by others.

Review of Staff Report:

_____ City Manager

_____ City Attorney

_____ City Engineer

_____ Department Head

TWENTYNINE PALMS CHAMBER OF COMMERCE AND VISITORS BUREAU

MONTHLY RECAP REPORT: June 2007

The California Cultural & Heritage Tourism Council held its first desert regional conference in Barstow last week where representatives for several local non-profits were featured panelists. Expert panelists addressed the role of public arts and ecological tourism in developing economic opportunities, especially in revitalized downtown areas. The Morongo Basin's important role in attracting tourism was reflected by its lineup of guest speakers addressing the group of more than 70 tourism professionals and state and local officials at Barstow's historic Harvey House railroad station. This conference was made possible through a collaboration of the Twentynine Palms Chamber of Commerce, the California Cultural & Heritage Tourism Council and the Barstow Area Chamber of Commerce & Visitor's Bureau.

The council stressed its commitment to supporting local efforts through its website, www.visitcalifornia.com, and access to resources such as grant opportunities and direct assistance from state personnel. In emphasizing culture and heritage within its tourism efforts, the council hopes to maximize the emerging opportunities offered by the internet in the planning of individualized, theme-oriented vacations. Critical to the success of these efforts is the coordination of regional community groups which would create vacation packages to entice visitors and, most importantly, route them to partners in the High Desert.

Ultimately, the basin will anchor the southernmost end of a chain of High Desert tourism, which would link to the Mojave Desert via a Kelso-to-Barstow vintage railroad (now a bus) and the local section of the infamous Route 66, then north to the Kern County town of Ridgecrest and its neighboring communities. Support for this effort is impressive according to the mayor of Barstow and representatives from the California Travel & Tourism Commission who welcomed the group.

Mural Projects and Natural Wonders

Introduced by local Bureau of Land Management representative Danella George, the ecological tourism panel reflected a dedication to sustainable tourism that centers around our deserts abundant natural resources. The first of the local non-profit speakers was long-time

resident and Action 29 chairman Ray Kinsman whose discussion reflected thirteen years of experience coordinating downtown murals. Ray provided many practical tips and suggestions which were eagerly received by the group, many of whom are actively considering mural projects of their own. Although Ray good-naturedly declined to accept the title of "Mr. Mural" as used by the events organizer Jeanette Richardson of the Kern County Arts Council, it was clear that his expertise could help other communities avoid unnecessary mistakes. Many participants were grateful and relieved to have access to such a valuable resource, especially since mural programs require such large sums of money to establish and operate. Ray joined in the spirit of cooperation expressed by all the panelists by offering his advice to all. For information on the Twentynine Palms mural project, call 760- 367-1963 or visit www.oasisofmurals.com.

The Barstow area, rich in desert and road culture history, is also home to a mural effort in their downtown district. Jane Brockhurst, President of MainStreetMurals.com, gave the group a look at some of the most recent efforts to revitalize their downtown. Like Twentynine Palms, Barstow has found the mural project to be a great entry into courting the culturally aware traveler. For information about Barstow's mural project call 760-257-1052 or visit www.mainstreetmurals.com.

Anchored by the steady flow of visitors to Joshua Tree National Park, a premier "eco/geo" destination, and its proximity to Palm Springs, the Morongo Basin is poised to be the tip of the spear in launching a desert-wide effort to bring more quality, environmentally-minded tourists to our area. Local Director of the National Parks Conservation Association, Debra Demeo, updated the attendees on the state of our national parks and emphasized the importance of combining tourism with the education required to ensure the safety of our visitors, and the conservation of our environment. Contact the organization's local branch at 760-366-3035 or visit www.npca.org/pacific.

From the north, Terry Baldino of Death Valley National Park discussed their wide range of landscapes and activities including trips to the unique landmark Scotty's Castle. Linda Slater of

Mojave National Preserve shared information about the dramatic Mitchell Caverns, and the historical importance of many of the standing ruins that are open to the public. Both Death Valley and the Mojave Preserve contain a significant number of archeological sites and artifact displays which are the subject of literature readily available at both visitor centers. Death Valley National Park can be contacted at 760-86-3200 or at www.nps.gov/deva; the Mojave Preserve can be reached at 760-252-6100 or www.nps.gov/moja.

In recognition of the crucial role Palm Springs plays in drawing visitors from around the world, two speakers presented cultural and heritage destinations which could be used as a first step to others in the High Desert. Head Tribal Ranger from the Agua Caliente Band of Cahuilla Indians gave the audience a visual tour of the lush green Indian Canyons and Tahquitz Canyon locations, where rangers accommodate individual visitors as well as large groups of more than 100 people. For more information and the ranger led tour schedule, call 760-325-3400 or visit www.indiancanyons.com. The 60 ft. waterfall in Tahquitz Canyon is seasonal but spectacular, so call ahead for conditions at 760-416-7044 or visit www.tahquitzcanyon.com.

Art and Science

Syndee Slayton, the Morongo Basin Cultural Art Council's Public Relations Director, then showcased the annual Open Studio Arts Tour (October 26-November 4, 2007) with an eclectic and humorous presentation stressing the importance of providing tourists with a one-of-a-kind personal experience coupled with a strong sense of community cooperation. "This year we are excited about really expanding our tourism and marketing efforts to make the arts tour a model for community cooperation. Beyond the goal of providing our artists with exposure and income opportunities, we will judge our success by our ability to provide opportunities to every one of our basin communities. We have world class artists of every kind and we are working hard to establish our reputation within the art community for the benefit of all." Contact Syndee at the MBCAC, 760- 368-8306 or visit www.arttours2007.com for more information.

Jerri Hagman, owner of The Homestead Inn in 29 Palms and Co-Chairman of Sky's The Limit, fascinated the group with models and aerial photos of the planned observatory to be located

across from the 29 Palms National Park Visitor Center. Geared toward educating about and preserving our night skies, the Sky's the Limit efforts are part of a larger movement to expand the community's practical knowledge of all life sciences through the study of astronomy. The facility will include an amphitheater that accommodates up to 150 people and will be equipped with state-of-the-art audio and visual systems for lectures, daytime educational events and night time viewing. Sky's the Limit is actively seeking donations and volunteers to continue its efforts to make the Morongo Basin a premier dark sky viewing destination. To donate or volunteer, contact Sky's the Limit at 760-367-7222 or visit www.skysthelimit29.org.

Taking Tours, Getting Kicks on Route 66

Also on this panel of speakers was Mark Farley, owner of Elite Land Tours based in Palm Springs and one of the few for-profit businesses invited to attend. As one of only four certified "Tread Lightly" tourism operators in California, Mark's philosophy of education and ecological sensitivity makes his company the premier choice for touring delicate habitats. Outfitted with state-of-the-art rough terrain vehicles and impeccably groomed safari garb, Mark prides his company on their attention to detail and the ability to provide an unparalleled eco tourism experience. Elite Land Tours is a favorite with many desert national parks and for-profit eco businesses. Elite Land Tours can be reached at 760-318-1200 or through www.elitelandtours.com.

Robert Umber of PS Modern Tours, another for-profit business, provides visitors with a comprehensive tour of Palm Springs' unique collection of mid-century modern architecture. An architecture style recognized worldwide, interest in the mid-century modern technique has sparked a rebirth of forgotten classics and spawned an industry in the area that caters to a decidedly high-end, discerning traveler. PS Modern Tours is a featured Smithsonian Journey Signature Tour and is best viewed through their website at www.smithsonianjourney.org. Contact PS Modern Tours directly at 760-318-6118 or by email at PSModernTours@aol.com.

And last, but certainly not least, is the important desert section of the Route 66 highway which runs from the Barstow area through Amboy and Needles to the Nevada border. A source of limitless national interest, Route 66 also has over

50 fan clubs across the globe. Critical to that success have been the efforts of Jim Conkle, the Director of the Route 66 Preservation Foundation and guest speaker at this event. Another of the four state certified Tread Lightly operators, Jim produces and distributes the Highway 66 Newspaper—a task that keeps him on that road year round. As colorful as is the road he promotes, Jim is a tireless supporter of the unique charm and mystique that is Route 66. For information about tourism opportunities, contact Jim Conkle at 760-868-3320 or visit www.Cart66pf.org.

Conference Conclusions

Our success as a major tourist destination will depend on our community's ability to spread the word about other High Desert cultural and heritage travel destinations through cooperative and theme-based tourism packages. Only through a strong commitment to our partnerships will we grow the desert's reputation as a geographic contender for tourism dollars. Only by supporting, and being supported, will we gather the momentum necessary to tap the monumental flow of internet-accessible travelers coming down the road in future years. So let's make sure that road brings them straight to us—hopefully via the incomparably eclectic and divine, Route 66.

VISITOR SERVICES

New information/publications available in the Visitor Center include:

- July SBA classes;
- July Chamber Newsletter;
- Summer issue RV Magazine;
- Art in the Park postcard;

Gift Shop -

- Sales in Gift Shop for June 2007: \$123.00

June New Members: 2

Total Chamber Members: 265

Contact Statistics: June 2007:

Phone Calls: 1,444

Visitors: 552

Information Packets: 4

29chamber.com

Successful requests: 2,042,819

Average successful requests per day: 4,010

Successful requests for pages: 423,251

Visit29.org:

Successful requests: 2,095,074

Average successful requests per day: 1,615

Successful requests for pages: 306,334

MARKETING

- Partnership with Palm Springs Tourism Bureau for TMS Post Fam Tour was completed on June 18, 2007;
- Participation on committee workshop on the Cultural and Heritage Workshop;
- Caltia (California Tourism Commission) has introduced an interactive website that allows us to post in the Rural Reciprocal Marketing, What's New in California Newsletter, and the Culture California website programs;
- Preparing for submission of articles with information regarding Summer & Fall events to newspapers, magazines, and websites;

Tours, Conferences & Meetings

- Street Fair and Car Show, June 1, 2007;
- City Council Connections, Wonder Garden, June 20 2007;
- Cultural Heritage and Tourism Workshop Steering Committee, June 12, 2007;
- Annual Awards and Installation Dinner, June 16, 2007;
- OSHA's Heat Illness Regulations, June 27, 2007;

Other Marketing

Chamber will capitalize event information regarding the following:

- Mixer sponsored by Elite Arcade, July 19, 2007;
- Cultural and Heritage Workshop, follow up June 25, 2007;
- Participation in USMC survey;

The following articles highlighted Twentynine Palms area and events:

- JoinBrad.com, "Former Marine Mitzelfelt Visits 29 Palms Base," May 27, 2007;
- Inland Empire California, "Panel OKs Fund for Big Bear, High Desert Water Improvements," June 2007;

- Sierra Club, Palm and Pine, *"The Desert Institute Classes,"* June 2007 Edition;
- Drsign.com, *"6th Annual 2007 Florida/Alaska Motorcycle Benefit Run,* June 2007 Edition;
- Signal Magazine, *"Research Agency's Innovation Endures,"* June 2007 Edition;
- Current Illuminati News, *"Quake Mistake?"* June, 2, 2007;
- Mechanics' Institute Chess Club Newsletter347, *"Here and There,"* June 2, 2007;
- TripAdvisor, *"Best in Twentynine Palms,"* Roughly Manor, June 2, 2007;
- Canadian Architect, *"Andrea Zittel: Critical Space at the Vancouver Art Gallery,"* June 3, 2007;
- U.S. News, *"10 Bargain Retirement Spots,"* June 3, 2007;
- Mountain Hardwear, *"Memorial Day in J-Tree,"* June 4, 2007;
- Family Adventure, *"Bicycle Touring,"* June 9, 2007;
- TripAdvisor, *"Loved our stay at the Harmony Motel,"* June 12, 2007;
- Telescope Reviews, *"June 2007 Outing,"* June 16, 2007;
- Peaktalk, *"Peaktalk 2.0 is here,"* June 16, 2007;
- Biological Science, *"Electricity Transmission Corridors Threaten National Wildlife Refuges, National Parks lands, and other Conservation Areas in California, Nevada, and Arizona,"* June 18, 2007;
- Hot Rod Hot Bikes, *"Honor and Gratitude at 29 Palms from Sucker Punch Sally's,"* June 19, 2007;
- Ron's Log, *"Hi-Desert Chambers of Commerce Need Photos,"* June 20, 2007;
- Orange County Register, *"Moving is a ride to unsettled territory,"* June 20, 2007;
- Jack Dandy, *"Perry,"* June 26, 2007;
- The Honolulu Advertiser, *"HPU signs Two,"* June 25, 2007;
- Jacob Hantlas, *"I'm a Crossword Puzzle,"* June 27, 2007;
- UFO Blog, *"Haunted: KCDZ 107.7 FM, Joshua Tree, California,"* June 28, 2007;

- Magenta Raves, *"New Mail Art Call for Peace and Love,"* June 29, 2007;

NETWORKING

- Hospice 25th Anniversary Open House, June 5, 2007;
- Tri-Chamber Event held at the Joshua Tree Visitor Center for AMERICA'S BEST IDEA" EXHIBIT" June 8;
- Cultural & Heritage Workshop, June 12, 2007;
- Annual Award and Installation Dinner, June 16, 2007;
- Mixer hosted by Century 21 Mirage on June 21, 2007;

BUSINESS & ECONOMIC DEVELOPMENT

- Three Chambers met with Mary Perry, Palm Springs Bureau of Tourism, to explore the Morongo Basin Region and discuss future partnership opportunities, June 18, 2007;
- Chamber staff appointed to sub-committee to the Desert Regional Tourism to create a Rural Regional Cooperative Partnership with the California Travel and Tourism Commission, June 28, 2007;

LEGISLATIVE AFFAIRS

- City Council Connections, June 20, 2007, 7AM Wonder Garden Café;

MILITARY AFFAIRS

- Jim Ricker and Tina Tuttle, USMC, offered the Chamber and City participation in the base survey that will be administered in August 2007;
- M.A.C. Assistance Fund The Chamber has continued to maintain a small fund of donated monies which has been set aside to assist military personnel and their families with urgent needs. Military personnel are eligible to apply for assistance upon referral from the Navy/Marine Corps Relief Society.

EVENTS

- City Council Connections, Edchadas, 6PM, July 16, 2007;
- Pioneer Days planning meeting, Chamber Conference Room, 9am, July 19, 2007;

- Chamber Board of Directors, 12PM, July 19, 2007;
- Chamber Mixer at Elite Arcade, 5PM to 7PM, June 19, 2007;

Twentynine Palms Chamber of Commerce
Contact Statistics for the Month of June 2007

Subject	Phone Calls	Walk-Ins
Art Galleries	5	4
Action Council	3	3
Bank	2	
Camping		6
Chamber Business	189	73
Demographics	1	2
Developers	2	1
Directions	33	13
DMV		1
Email Inquiry	32	
Empolyment	10	5
Entertainment	16	11
Gift Shop	15	15
Golf	3	
Government	12	5
Information 411	104	20
Installation Dinner	5	47
Joshua Tree N.P.	77	35
Laundromat	3	
Light Parade / Tree Lighting	1	
Lodging	60	20
Maps	6	8
Marine Base	45	10
Marketing	21	
Miscellaneous	2	91
Mixers	9	5
Murals	20	10
Packet Requests (Relocation/Visitor)	4	
Phone Books	16	20
Pioneer Days	13	2
RealtorsRentals, Homes, Apartments, Business	7	1
Reporter		1
Restaurants	7	30
Road Conditions		1
RV Park	18	6
Street Fair & Car Show	262	88
Sun Runner		11
Transportation	25	1
Water	1	
Wild Flowers		1
Weather	15	6
TOTAL	1044	553

Packets

4

Twentynine Palms Chamber of Commerce
Phone Call/Visitor Breakdown for the Month of June 2007

Subject	Phone Calls	Walk-Ins
Art Galleries	5	4
Action Council	3	3
Bank	2	
Camping		6
Chamber Business	189	73
Demographics	1	2
Developers	2	1
Directions	33	13
DMV		1
Email Inquiry	32	
Empolyment	10	5
Etertainment	16	11
Gift Shop	15	15
Golf	3	
Government	12	5
Information 411	104	20
Installation Dinner	5	47
Joshua Tree N.P.	77	35
Laundromat	3	
Light Parade / Tree Lighting	1	
Lodging	60	20
Maps	6	8
Marine Base	45	10
Marketing	21	
Miscellaneous	2	91
Mixers	9	5
Murals	20	10
Packet Requests (Relocation/Visitor)	4	
Phone Books	16	20
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RV Park	18	6
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Transportation	25	1
Water	1	
Wild Flowers		1
Weather	15	6
TOTAL	1044	553

Packets 4



STAFF REPORT

TO: City Council via City Manager
FROM: Community Development Director
DATE: July 31, 2007

SUBJECT: Ordinance 207, Amending the General Plan and Changing the Zoning on the Land Use Map for APN 0622-301-13, from RL-2.5 (Rural Living) to CG (General Commercial), for a 2.89 acre parcel, located at the north-east corner of the intersection of Adobe Road and Valle Vista Road, T1N, R9E, Section 4, SBBM.

RECOMMENDATION: Adopt Ordinance No. 207

ORDER OF PROCEDURE:

Request Staff Report (Meyerhoff Presenting)
Council Questions of Staff
Council Discussion
Motion/Second
Discussion of Motion
Call the Question (Roll call vote)

Attachments

1. Ordinance No. 207
2. Locator Map

BACKGROUND:

On July 10, 2007 the City Council voted to amend the General Plan and Change the Zone, as depicted on the Land Use Map, of APN 0622-301-13.

Pursuant to Section 65358 of the Government Code, if it is deemed to be in the public interest, the legislative body (City Council) may amend all or part of a General Plan. No element of a General Plan may be amended more than four times in one calendar year.

Regarding Ordinance 207, Greg Bolinger of JGD Development submitted an application (PC 07-02) for a General Plan Amendment and Change of Zone from RL-2.5 (Rural Living) to CG (General Commercial), for a 2.89 acre parcel, APN 0622-301-13, located on the north-east corner of Adobe and Valle Vista Roads. On June 5, 2007, the Planning Commission voted 4-0 (Easter absent) to recommend approval of this General Plan Amendment.

CEQA: The Initial Studies were attached and environmental issues were summarized in the staff reports for each item, and were previously provided to the City Council under separate cover.

FISCAL IMPACT: None.

ORDINANCE NO. 207

AN ORDINANCE OF THE CITY OF TWENTYNINE PALMS, CALIFORNIA, AMENDING THE GENERAL PLAN LAND USE MAP AND CHANGING THE ZONING DESIGNATION FROM RL-2.5 (RURAL LIVING) TO CG (GENERAL COMMERCIAL) FOR PROPERTY IDENTIFIED AS APN 0622-301-13.

The City of Twentynine Palms makes the following findings:

WHEREAS, the subject site is identified on the General Plan Land Use Map as Rural Living (RL).

WHEREAS, the City Council finds that the General Plan Amendment and Change of Zoning are in compliance with the adopted General Plan Land Use Map.

WHEREAS, sufficient traffic circulation systems are in place adjacent to the site and in the vicinity of the site, and the City Council finds that the adequate infrastructure exists to serve future development in the area.

WHEREAS, the City Council finds that the Planning Commission conducted duly notice public hearings, received testimony regarding the proposed projects, and recommended approval of the General Plan amendment and Changes of Zoning, and the City Council has considered the recommendation of the Planning Commission before taking action.

WHEREAS, the City Council conducted duly notice public hearings on June 12, and July 10, 2007, and received testimony regarding the proposed project, and the City Council finds that opportunity has been extended to citizens wishing to review and comment upon the projects.

WHEREAS, the City Council finds that the review process has provided opportunity for all interested agencies to consider and comment on the proposals.

WHEREAS, the City Council finds that the proposed action will not result in an adverse effect on wildlife resources or the public health safety and welfare.

WHEREAS, the City Council finds that the proposed action is consistent with the City's adopted General Plan.

NOW, THEREFORE, the City Council of the City of Twentynine Palms hereby ordains as follows:

SECTION 1: That on July 10, 2007, the City Council adopted a Negative Declaration pursuant to the California Environmental Quality Act (CEQA), because it determined that based on the conclusions reached in the Initial Study, adoption of the Ordinance would not result in an adverse environmental impact.

SECTION 2: Ordinance No. 207, Amends the General Plan Land Use Map and Changes the Zoning from RL-2.5 (Rural Living) to CG (General Commercial), for APN 0622-301-13.

SECTION 3: The General Plan Land Use and Zoning Map shall be amended to reflect the General Plan Amendment and Change of Zoning for the parcel as identified as APN 0622-301-13.

SECTION 4: This Ordinance shall be effective 30 days from the date of its adoption and the City Clerk shall certify to the passage of this Ordinance and shall cause the same to be published as required by law.

PASSED AND ADOPTED THIS 31ST DAY OF JULY, 2007

Joel A. Klink, Mayor

ATTEST:

Charlene L. Sherwood CMC, City Clerk

CERTIFICATION:

I, Charlene L. Sherwood, City Clerk of the City of Twentynine Palms, do hereby certify that the foregoing Ordinance No. 207 was introduced and placed upon first reading at a regular meeting of the City Council on the 10th day of July 2007. That thereafter, said Ordinance was duly adopted and passed at a regular meeting of the City Council on the 31st day of July 2007, by the following vote, to wit:

AYES: COUNCIL MEMBER:
NOES: COUNCIL MEMBER:
ABSENT: COUNCIL MEMBER:
ABSTAIN: COUNCIL MEMBER:

Charlene L. Sherwood CMC, City Clerk



STAFF REPORT

TO: City Council via City Manager
FROM: City Engineer
DATE: July 31, 2007

SUBJECT: Provisional Accredited Levee (“PAL”) Designation Agreements for the Federal Emergency Management Agency (“FEMA”).

RECOMMENDATION: Execute agreements.

ORDER OF PROCEDURE:

Request Staff Report (Richard Pedersen Presenting)
Council Questions of Staff
Request Public Comment
Council Discussion
Motion/Second
Discussion of Motion
Call the Question (voice vote)

Attachments	
1.	Map Showing Uncertified Levees
2.	PAL Designation Agreements

BACKGROUND: On June 14, 2007, staff attended a workshop with FEMA and the San Bernardino County Flood Control District (“SBCFCD”) regarding the currently uncertified levees throughout the county, which include several levees within the City of Twentynine Palms (identified as 82, 83, 84, 85, 86a, 86b, 86c, and 87 on the attached map). These levees are a part of the regional flood control system and fall under the SBCFCD’s jurisdiction for ownership, maintenance, and certification.

The SBCFCD is in the process of certifying the abovementioned levees (with the exception of 84 and 85) within the City of Twentynine Palms. Levees 84 and 85 are not planned to be certified because they are ineffective at providing flood protection from a 100 year flood.

The attached PAL Designation Agreements are standard forms by FEMA and confirm, among other things, that the SBCFCD will, before August 8, 2009, provide documentation that demonstrates the levees meet the criteria in 44 CFR 65.10, and that the levees have been maintained appropriately. The Mayor (listed on the PAL Designation Agreement as Community CEO) signs the agreement as an acknowledgement that the SBCFCD is in the process of certifying the levees within the community, and that failure to do so can result in the changing of the floodplain designation.

The completion of the PAL Designation Agreements will allow FEMA, who is in the process of updating the Flood Insurance Rate Map for San Bernardino County, to identify the levees as

Review of Staff Report:

_____ City Manager

_____ City Attorney

_____ City Engineer

_____ Department Head

provisionally accredited levees. Not identifying the levees as such would require FEMA to classify areas downstream of the uncertified levees as FEMA Flood Zone A, which would require property owners in the zone to obtain flood insurance at a higher rate.

ALTERNATIVES: The City can choose not to sign the PAL Designation Agreement for each identified levee. This action will initiate a revision to the Flood Insurance Rate Map for San Bernardino County to redesignate the area as floodprone, which will increase flood insurance requirements and rates for residents downstream of the levees.

FISCAL IMPACT: N/A



STAFF REPORT

TO: City Council via City Manager
FROM: City Engineer
DATE: July 31, 2007
RE: Twentynine Palms Lighting and Landscaping Assessment District #1, Engineer's Annual Report, and Levy of Assessment for FY 2007-2008

RECOMMENDATION:

- 1) Conduct the public hearing
- 2) Adopt Resolution No.07-25, (A Resolution of the City Council of the City of Twentynine Palms confirming the diagram and assessment and levying assessment pursuant to the Lighting and Landscaping Act of 1972 for Fiscal Year 2007-2008).

ATTACHEMENTS

- Resolution Confirming Diagram and Assessment
- Engineer's Report

ORDER OF PROCEDURE:

Request Staff Report (Richard Pedersen Presenting)
Council Questions of Staff
Open Public Hearing
Request Public Comment
Close Public Hearing
Council Discussion
Motion/Second
Discussion of Motion
Call the Question (roll call vote)

BACKGROUND: On July 10, 2007, the City Council approved Resolution No. 07-21, directing the filing of the Annual Report for the Twentynine Palms Landscaping and Lighting District, approved the Engineer's Report, and approved Resolution No.07-22, to declare the City's intention to order improvements and to levy and collect assessments for Fiscal Year 2007-2008. The resolution also gave notice of the time and place for the public hearing to discuss the proposed assessment.

Continued next page

Review of Staff Report: _____

Head City Manager City Attorney City Engineer Department

As indicated within the engineer's report, the proposed net amounts to be assessed for each location within the assessment district are as follows:

assessment Location No.	Tract No.	No. of lots	Last year's assessment	Proposed (FY 07/08)
• L-1	Tract 16729	132	N/A	\$179.85

The City Council approved Tentative Tract Map No. 16729 for applicant, Penca Capital, LLC. Per the conditions of approval, the applicant was required to set up a lighting and landscape assessment district. The purpose of the assessment district is to provide a funding mechanism for the ongoing maintenance of the improvements in the public right of way including parkway landscaping, retention basin landscaping, the perimeter block wall and street lighting at the new subdivision.

ALTERNATIVES: Amend report.

FISCAL IMPACT: There is no financial impact to the City.

RESOLUTION NO.07-25

A RESOLUTION OF THE CITY COUNCIL OF THE CITY
OF TWENTYNINE PALMS CONFIRMING THE
DIAGRAM AND ASSESSMENT AND LEVYING
ASSESSMENT FOR FISCAL YEAR 2007-2008

ASSESSMENT DISTRICT NO. 1
(Pursuant to the Landscaping and Lighting Act of 1972)

The City Council of the City of Twentynine Palms hereby resolves as follows:

Section 1: Pursuant to Chapter 3 of the Landscaping and Lighting Act of 1972, the City Council directed the City Engineer, Engineer of Work for Assessment District No. 1, to prepare and file an annual report for fiscal year 2007-2008.

Section 2: The Engineer of Work filed his annual report with the City Clerk, and the City Council adopted its resolution of intention to levy and collect assessments within the assessment district for fiscal year 2007-2008 and set a public hearing to be held on July 31, 2007 at the Council Chamber of the City Council located at 6136 Adobe Road, City of Twentynine Palms, California. Notice of the hearing was given in the time and manner required by law.

Section 3: At the public hearing, the City Council afforded to every interested person an opportunity to make a protest to the annual report either in writing or orally, and the City Council has considered each protest.

Section 4: The City Council hereby confirms the diagram and assessment as set forth in the annual report of the Engineer of Work and hereby levies the assessment set forth therein for fiscal year 2007-2008.

APPROVED and ADOPTED this 31st day of July 2007.

MAYOR

ATTEST:

CITY CLERK

(SEAL)_____

ENGINEER'S REPORT
CITY OF TWENTYNINE PALMS
ASSESSMENT DISTRICT NO. 1

The undersigned respectfully submits the enclosed report as directed by City Council.

Richard Pedersen, P.E.
Engineer of Work

By _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was filed with me on the 31st day of July, 2007

Charlene L. Sherwood,
City Clerk, City of Twentynine Palms
San Bernardino County
State of California
By _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Twentynine Palms, California, on the 31st day of July, 2007

Charlene L. Sherwood,
City Clerk, City of Twentynine Palms,
San Bernardino County,
State of California
By _____

ENGINEER'S REPORT
CITY OF TWENTYNINE PALMS

ASSESSMENT DISTRICT NO. 1

TABLE OF CONTENTS

- PART A - General Description of Improvement. Plans and specification for the improvements are filed with the City Clerk. Although separately bound, the plans and specifications are a part of this report and are included in it by reference.
- PART B- An estimate of the cost of the improvements.
- PART C- A diagram showing all of the parcels of real property within this assessment district.
- PART D- Assessment Roll. An assessment of the estimated cost of the improvements on each benefited parcel of land within the assessment district.

PART A

PLANS AND SPECIFICATIONS

• L-1

TRACT NUMBER: 16729

LOCATION: North of El Paseo Road, West of Encelia avenue

DESCRIPTION: Plans and specifications for the improvements are those prepared by Pope and Associates, Landscape Architects, dated August 5, 2004. These plans and specifications have been filed separately with the Clerk of the City of Twentynine Palms and are incorporated in this report by reference. In summary, the improvements consist of landscaping generally of native shrubs, vines, low perennials other decorative bushes, decorative rock, and a perimeter wall. Improvements include streetlights.

Perimeter parkway landscaping is bounded by the face of curb and the face of the perimeter wall along the along the perimeter of Tract 16729. In addition, to the parkway landscaping, a landscaped retention basin located at the corner of El Paseo Road and Encelia Avenue is included within the landscape maintenance district.

PART B
ESTIMATE OF COST FOR FY 2007-2008

• L-1 Tract 16729

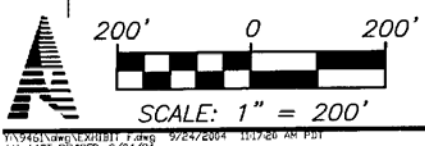
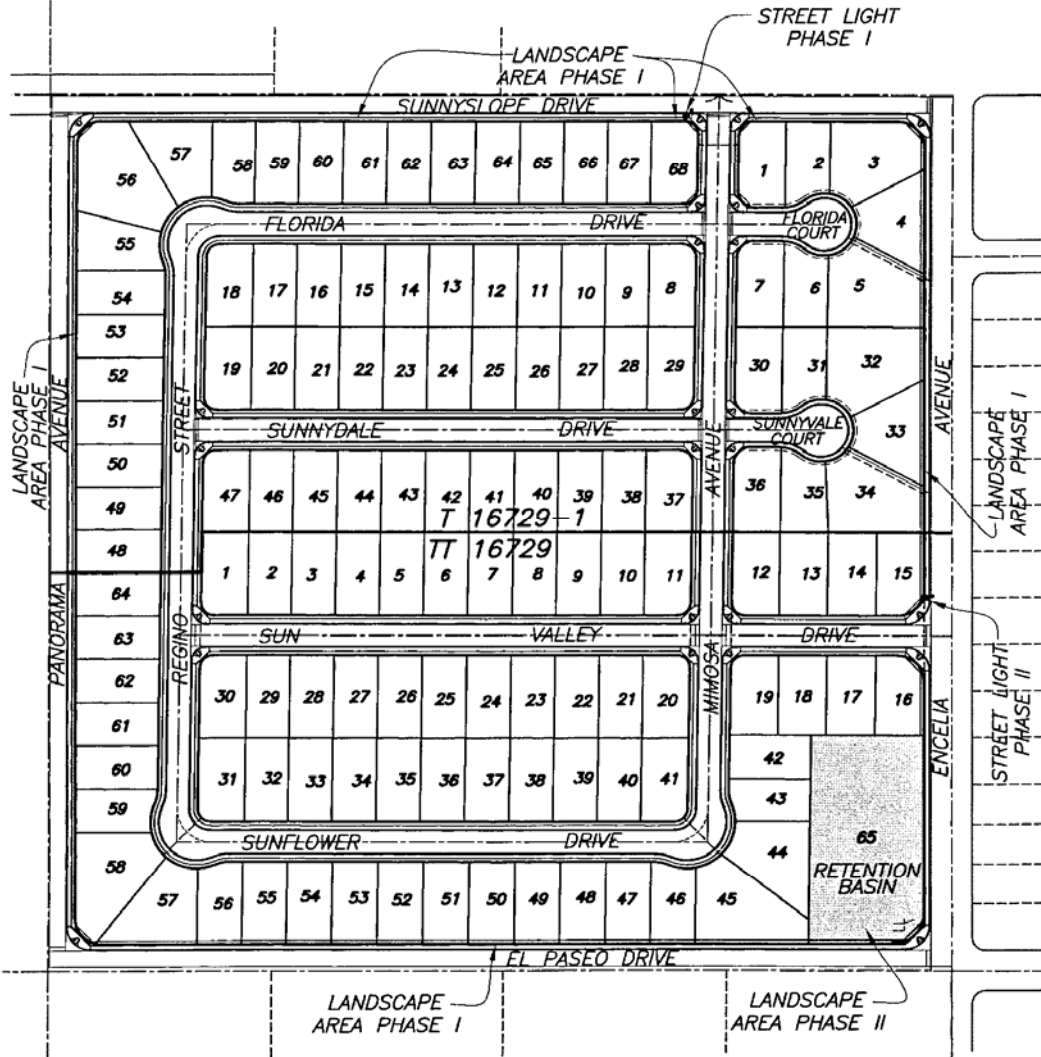
<u>ITEM DESCRIPTION</u>	<u>ANNUALCOST</u>
1. Maintenance	\$20,236.70
2. Water consumption	\$1,804.92
3. Electrical Service	\$468.00
4. Publishing/Notices/ Misc.	\$100.00
5. Contingency/Administration	<u>\$1,130.48</u>
TOTAL	\$23,740.10
Last year's actual costs	\$ 0.00
	(developer is still responsible)
	Balance
Last Year's Reserve Fund	\$23,740.10
Surplus / Deficit	<u>\$23,740.10</u>
Total Reserve Fund	\$47,480.20 (Staff recommends 3 year's reserve)
Estimate for FY 2007/2008:	\$23,740.10
Number of lots:	132
Proposed Cost per lot per year (FY2007/2008):	\$179.85
Last fiscal years assessment per lot per year:	\$179.85

PART C

EXHIBIT "F"
 CITY OF TWENTYNINE PALMS, COUNTY OF SAN BERNARDINO
TRACT NO. 16729-1 AND TENTATIVE
TRACT NO. 16729

DESIGNED BY

 Warner Engineering



T:\9461\Map\EXHIBIT F.dwg 9/24/2004 11:17:20 AM PBT

PART D

ASSESSMENT ROLL

Reference Number	Tract No.	Assessor's Parcel Numbers	Assessment /lot /year
L-1	Tract 16729-1 Tract 16729	0715-271- (1-68) and 0715-281- (1-64)	\$179.85



STAFF REPORT

TO: Redevelopment Agency Board
FROM: Executive Director
DATE: July 31, 2007

SUBJECT: Report on Status and Financial Capacity of City's Redevelopment Agency

RECOMMENDATION: Receive report and provide direction

ORDER OF PROCEDURE:

Request Staff Report (Allison LeMoine-Bui, Frank Spevecek, and Michael Tree Presenting)
Council Questions of Staff
Request Public Comment
Council Discussion & Direction

Attachments

1. Five Year Implementation Plan
2. Financial Capacity Review by RSG

BACKGROUND: In March staff retained the Rosenow Spevacek Group ("RSG"), a firm headquartered in Santa Ana, well respected in redevelopment finance, to evaluate various financial aspects of the Redevelopment Plan for the Twentynine Palms Redevelopment Project, including the Agency's fiscal mitigation agreements, financial records, tax increment revenue projections, and a tax allocation bond analysis.

Their review estimates, based on conservative assumptions, is that approximately \$123 million dollars will be collected in tax increment revenue between 2006 and 2043, which is the final year to collect tax increment. Of this amount state law requires that the Agency commit 20% of its tax increment revenues to increase, improve, and preserve the supply of very low to moderate income housing in the community (Housing Fund).

RSG concludes that the Agency's Redevelopment General Fund can support at this time approximately \$5.8 million of tax allocation bond proceeds and the Housing Fund can support approximately \$2.7 million in bond proceeds, for a total bond issue of \$8.5 million.

At the July 31st City Council meeting Allison LeMoine-Bui, Legal Counsel for the City's Redevelopment Agency, will provide to the Board a brief presentation on the City's Redevelopment Agency and applicable Redevelopment Law. She will be followed by Frank Spevacek, of RSG, who will present the Agency's financial capacity findings.

Review of Staff Report:

_____ City Manager

_____ City Attorney

_____ City Engineer

_____ Department Head

Staff recommends that the Board accept the reports. Additionally, staff recommends that the Agency retain the services of a competent redevelopment/economic development consultant through a competitive Request for Qualifications process to accomplish the following:

- Review the Agency's Five Year Implementation Plan for effectiveness and identify new projects and programs that might be added/deleted, to include a plan for utilizing the Agency's Housing Fund.
- Provide financial assistance/advice in the issuance of bonds (should the Board elect to issue bonds) or other debt.
- Provide implementation assistance of the Board's Redevelopment Implementation Plan
- Provide counsel for specific projects, including the Downtown Revitalization Plan and the Historic Plaza Revitalization Plan
- Provide assistance in the implementation of the City's Economic Development Plan (currently under review by the City's Economic Development Task Force).
- Advise and assist staff in meeting Redevelopment Agency reporting requirements.

ALTERNATIVES: As the City Council/Redevelopment Agency Board moves forward in creating, modifying, and implementing redevelopment and economic development plans there are a number of options available, including (1) the option of asking staff to function without assistance, (2) the hiring of a redevelopment/economic development specialist (cost estimated at \$106,000 in salary and benefits), or (3) contracting with a consultant to provide services on an as needed basis, which, due to its flexibility, is the recommendation of staff.

FISCAL IMPACT: \$106,000 has been budgeted for this expenditure in FY 07-08. It is anticipated that the amount budgeted will fluctuate in future years as the economy expands or contracts, and as the Board/City Council deems appropriate.



**FIVE YEAR
 IMPLEMENTATION PLAN
 FOUR CORNERS
 REDEVELOPMENT PROJECT
 2004-2009
 Approved December 12, 2006**

SECTION I – INTRODUCTION

By action of the Twentynine Palms Redevelopment Agency (Agency) and City Council of the City of Twentynine Palms (City), the Redevelopment Plan for the 4 Corners Redevelopment Project Area (Project Area) was approved and adopted to guide redevelopment activities in the Project Area.

The Agency is required to adopt a five year implementation plan. This plan must state the specific goals and objectives of the Agency for the Project Area for the ensuing five year period and must include the specific programs, including potential projects and estimated expenditures, and an explanation of how the goals and objectives, programs, and expenditures will eliminate blight within the Project Area and improve and increase the supply of affordable housing to very low, low, and moderate income households. The plan must also address the Agency’s affordable housing production, and replacement housing needs and achievements.

Adoption of this Implementation Plan does not constitute an approval of any specific program, project, or expenditure, and shall not change the need to obtain any required approval of a specific program, project or expenditure from the Agency or the City.

SECTION II -- AFFORDABLE HOUSING FUND

As of the date this plan is adopted, the Agency’s Low and Moderate Income Housing Fund (“Housing Fund”) has \$90,750. The following table depicts the Agency’s anticipated deposits into the Housing Fund for each of the next five years.

Low and Moderate Income Housing Fund – Anticipated Deposits						
FY	04-05 (actual deposit)	05-06	06-07	07-08	08-09	Total
Current projection	\$79,604	\$93,000	\$100,000	\$110,000	\$120,000	\$502,604

SECTION III -- GOALS AND OBJECTIVES OF THE REDEVELOPMENT PLAN

The following is a list of the Goals and Objectives identified in the Redevelopment Plan:

1. The elimination of existing blighted conditions be they properties or structures, and the prevention of recurring blight in the Project Area.
2. The development and redevelopment of property within a coordinated land use pattern of commercial, residential, industrial, recreation, and public facilities in the Project Area consistent with the requirements, standards, regulations, procedures, policies and guidelines which are or may be adopted by the Agency, and the requirements as set forth in the City's adopted General Plan.
3. The development of public services and facilities including, but not limited to, emergency, cultural, and recreational, services and facilities as are necessary and required for the redevelopment of the Project Area and the community.
4. The elimination or mitigation of physical and environmental deficiencies including inadequate street improvements, inadequate utility systems, inadequate flood control improvements, and inadequate public services that are physical, and environmental characteristics of blight.
5. The development of a more efficient and effective circulation corridor system, free from hazardous vehicular, pedestrian, equestrian, and bicycle interfaces designed to their ultimate circulation flow.
6. Beautification activities to eliminate all forms of blight including, but not limited to, visual blight, in order to encourage community identity.
7. The encouragement, promotion, and assistance in the development and expansion of local commerce and needed commercial and resort facilities, increasing local employment, and improving the economic climate within the Project Area.
8. The acquisition, assemblage, and disposition of sites of usable and marketable sizes and shapes for commercial, industrial, recreation, residential, and public facility development within the Project Area.
9. The creation of a more cohesive and unified community by strengthening the physical, social, and economic ties between the residential, commercial, industrial, and recreational land uses within and adjacent to the Project Area.
10. To provide for very low, low and moderate income housing availability as required by the County, Region, or State Law and requirements, as necessary and desirable, consistent with the goals and objectives of the community
11. To encourage the coordination, cooperation, and assistance of other local agencies, as may be deemed necessary, to ensure that projects undertaken by this Agency are implemented to their fullest and practical extent.
12. The achievement of a physical environment reflecting a high level of concern for architectural

and urban design principles deemed important by the community and property owners.

13. To encourage community and property owner involvement and citizen participation in the adoption of policies, programs, and projects so as to ensure that the Redevelopment Plan is implemented in accordance with the objectives and goals of the General Plan.

14. To provide a procedural and financial mechanism by which the Agency can assist, complement, and coordinate public and private development, redevelopment, revitalization, and enhancement of the community.

15. To ensure that the community maintains a competitive position with surrounding communities so as to enhance the economic climate and stability of the Project Area and the community.

SECTION IV -- PROPOSED FIVE YEAR PROGRAMS AND EXPENDITURES

The following is a summary of the programs anticipated to be developed or continued during the five-year planning period to accomplish the Agency's goals and objectives. Approval of specific programs is subject to the requirements of the California Community Redevelopment Law, including certain public notice and hearing requirements.

Downtown Plans

The Project Area encompasses the entire Downtown. The Agency has initiated a Downtown Revitalization Specific Plan and an Economic Revitalization Study centered on the Downtown. The Economic Revitalization Study will analyze and include a trade area analysis. The study will project growth in the trade area and will analyze trade capture, measuring customers available for retail purchases based upon proximity and population size and by retail sub-sector, rate population employment rating by sector, estimate percentage of sales attributable to customers outside of region, measure the Twentynine Palms trade area based upon distances between cities and population, study tourism planning enhancements, measure and quantify the community's economic base, identify challenges facing businesses in the Downtown, quantify annual expenditures on goods and services, estimate existing and future demand for goods and services, project annual expenditures based upon build-out, estimate fiscal impact of tourism, quantify sales tax leakage, identify needed visitor services, identify tourism marketing niches, identify retail sectors currently not represented or under-represented, identify economic and business opportunities, and provide recommendations on all of these areas. The anticipated cost of this project is \$100,000.

Downtown Enhancements

The Agency anticipates funding enhancements to the Downtown and Historic Plaza. The Downtown enhancements will include improving portions of the Downtown adjacent to the Twentynine Palms Highway and the alley south of the highway and in the Historic Plaza area to reduce dust, eliminate blight, improve air quality and provide paved access to off-street parking lots in the vicinity of the Downtown. This category includes beautification and blight elimination. This will also include improvements to sidewalks and walkways in the Downtown. These enhancements may also include landscaping, the provision of shade, and pedestrian amenities such as seating and directional signage. Lastly, this may include the underground relocation of commercial utility service in the Downtown. The anticipated cost of this project is \$433,000

Joshua Tree National Park Visitors Center

The Agency, in partnership with the City, National Park Service, Marine Corps, and 29 Palms Band of Mission Indians, anticipates constructing a visitor center for the National Park adjacent to the National Park Headquarters and Interpretive Center. The Visitor Center will serve as Cultural and Interpretive Center for the vast repository of cultural, historic, paleontological and anthropological holdings of the National Park Service, Marine Corp and 29 Palms Band of Mission Indians. The anticipated cost of these improvements is \$200,000.

National Park Drive Landscape Median

As an enhancement to a vital tourism corridor, the Agency anticipates funding development of an entrance marker which identifies tourist oriented facilities, including the Joshua Tree National Park Headquarters, and provide landscaping and native materials in the median along this well traveled tourist artery. Approximately \$15,000 was been expended in design. The project is anticipated to cost an additional \$100,000.

Land Acquisition

The Agency anticipates purchasing land within the Project Area for consolidation and subsequent redevelopment. The Agency anticipates expending up to \$700,000 for such acquisitions.

Owner Participation Agreements

The Agency contemplates establishing an Owner Participation Agreement program to assist business owners to rehabilitate commercial buildings in the Project Area. The Agency anticipates expending up to \$121,000 for such acquisitions.

Affordable Housing Programs

Twenty percent of the Agency's revenue or \$592,604 must be set aside in the Housing Fund pursuant to Health and Safety Code Section 33334.2. The Housing Fund may be used only for certain expenditures related to the development of low and moderate income housing.

Senior Affordable Housing Project – The Agency anticipates participating with a private non-profit Developer to develop a Senior Affordable Housing Project which creates apartments for Senior citizens. The Agency will prepare a call for projects. Following review of the projects, the agency will enter into an agreement with a developer, based upon the project which best meets the identified objectives of the Four Corners Redevelopment Project and Five Year Plan. This will lead to the Agency partnering with a developer to produce new senior housing, with appropriate amenities. It is anticipated that the project will be developed in or adjacent to the Downtown, in proximity to the Senior Center. The project will be accessible to public transit and have a package of amenities for its residents. The project will provide attractive housing in a dignified manner and will be designed to create a community atmosphere for its residents. The anticipated cost of this project is \$502,604.

This implementation plan does not contain any project that is anticipated to cause the destruction or removal of any low or moderate income housing units.

The following project was completed in 2005:

Community Center Parking Lot

The agency has provided public improvements at the Community Center, including paving of the parking lot and placement of curb, gutter and sidewalks at the facility. The Agency completed this project, which cost \$28,000.

The following programs were in effect at the commencement of the Plan period, but have been discontinued prior to the adoption of this Plan:

Storefront Improvement Program

The Storefront Improvement Program offered up to \$7,500 of Redevelopment funding to commercial properties within the Project Area for use in enhancing the exterior appearance of the property. Funding was eligible to be used for exterior aesthetic and architectural improvements. The Agency expended \$33,207 on this program before it was discontinued in November, 2006.

Building Permit Subsidy

The Agency has subsidized building permits for new single family development in in-fill areas within the Project Area. The Agency expended \$83,885 on this program before it was discontinued in November, 2006.

SECTION V -- AFFORDABLE HOUSING PRODUCTION AND REQUIREMENTS

State law established inclusionary housing requirements. During this five year period, it is anticipated that approximately 1,000 new housing units will be constructed within the project area. Section 33413 of the Health and Safety Code requires that 15% of this number (150) be designated as affordable housing and 40% of this number (60) units be very low income citizens units.

The housing programs identified in this Plan will commence the Agency's effort to address the Agency's inclusionary housing requirement.

SECTION VI -- ELIMINATION OF BLIGHT

The Redevelopment Plan identifies nine (9) general blight conditions in the Project Area. The following is a list of those general conditions and a description of how the proposed programs will eliminate or reduce the blight.

1. Inadequate street and circulation system to serve potential parking, circulation, and loading demand within the Project Area.

The Five Year Plan includes programs to provide additional public parking in the Downtown area and acquire rights-of-way for (and construction of) pedestrian/bicycle paths. Planning activities, including completion of the *Downtown Plans* will ensure a reduction in blight by improving the circulation and safety in the Project area. The *Community Center Parking Lot* improvements will augment parking and enhance access to existing recreation facilities in the community.

2. Inadequate street lighting, lack of curbs, gutters, and sidewalks, and poor public right-of-way improvements and facilities.

The *Owner Participation Agreements* program will provide additional funds to developers

responsible for providing off-site improvements. The *Downtown Enhancements* program will enhance existing facilities and provide for infrastructure improvements in the Downtown.

3. The lack of modern public facilities to serve the Community.

Programs such as the *Downtown Enhancement Program*, *National Park Drive Improvements*, and *Joshua Tree National Park Visitor's Center* will fund development of modern public facilities.

4. The need for additional public and private utilities in order to accommodate the development, redevelopment and recycling of properties within the Project Area boundaries (including the need for a sewer and additional storm water facilities and infrastructure).

The *Downtown Enhancement* program will provide for the underground relocation of existing above ground commercial utilities in commercial areas and *Senior Affordable Housing Project* for residential areas will provide assistance in development and construction of adequate offsite improvements. The Downtown enhancements will include improving portions of the Downtown adjacent to the Twentynine Palms Highway and the alley south of the highway and in the Historic Plaza area to reduce dust, eliminate blight, improve air quality and provide paved access to off-street parking lots in the vicinity of the Downtown. This category includes beautification and blight elimination. This will also include improvements to sidewalks and walkways in the Downtown. These enhancements may also include landscaping, the provision of shade, and pedestrian amenities such as seating and directional signage

5. The lack of proper utilization (i.e., vacancies, parking inefficiencies, improper design of available space and circulation) of properties within the Project Area boundaries resulting in development constraints, thus producing a stagnant and unproductive condition of land which is otherwise potentially useful and valuable.

Owner Participation Agreements program will attract development and use of unused or under utilized commercial properties. The *Downtown Enhancement* program will result in an improved use of the downtown area and the *National Park Drive Improvements* program will enhance a vital corridor in the City leading to increased usefulness and value of properties in the Project Area.

6. The defective or inadequate construction of some street improvements and public or private utilities within the Project Area which has resulted from the incomplete development of certain properties within the Project Area.

Programs such as *Owner Participation Agreements*, *Joshua Tree Visitor's Center*, and *Downtown Enhancement* will result in construction of improvements and/or improvements to existing utility service. The *Senior Affordable Housing Project* will provide incentives for the construction of new improvements and result in an increase in the number of affordable housing units in the community.

7. The lack of development or redevelopment within the Project Area, in cooperation with the private sector, which has resulted because of the inadequacy of the required public facilities and services, and inadequate circulation improvements necessary to accommodate the redevelopment of the area.

The *Downtown Enhancements* program is designed to enhance or generate increased development and redevelopment within the Project Area, and will improve circulation systems.

8. The presence of vacant, underutilized public, commercial, and residential property whose redevelopment has been impeded due to physical and economic characteristics, and which are not fully designed and developed to a standard acceptable for development.

The *Owner Participation Agreements* program will attract new businesses to locate in the Project Area and will provide incentives for existing businesses to rehabilitate their business locations. Development of the *Joshua Tree National Park Visitor's Center* will provide an impetus to quality development in the Project Area. *Downtown Enhancements* will lead to increased use of commercial property in the Project Area and will provide valuable links to the residential, tourist and commercial interests.

9. The presence of inadequate public facilities, including open space and other places of cultural, and recreational activity, which are necessary to serve the properties within the Project Area and adjacent community.

National Park Drive Improvements, and *Downtown Enhancements*, *Joshua Tree National Park Visitor's Center*, *Community Center Parking Lot* and *National Park Drive Landscape Median* will provide improvements to facilitate development of increased and enhanced cultural and recreational facilities.

The priorities and/or programs may be adjusted from time to time by the Agency as a result of changes in anticipated revenue or as the needs of the project area change.



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Via Electronic & Overnight Mail

DATE: June 1, 2007

TO: Mr. Michael Tree, Executive Director
TWENTYNINE PALMS REDEVELOPMENT AGENCY

FROM: Frank Spevacek
Keri Bullock

SUBJECT: TWENTYNINE PALMS REDEVELOPMENT PLAN REVIEW

The Twentynine Palms Redevelopment Agency ("Agency") retained RSG in March 2007 to evaluate the Redevelopment Plan for the Twentynine Palms Redevelopment Project ("Plan"). Our activities entailed reviewing the Plan, taxing agency fiscal mitigation agreements and Agency financial records; discussing various issues with Agency staff; and preparing tax increment revenue projections and a tax allocation bond analysis. This memo transmits our findings.

The Redevelopment Plan

The Plan was adopted on December 14, 1993 and established the Four Corners Redevelopment Project Area ("Project Area"). The Project Area encompasses approximately 4,880 acres and runs along State Highway 62. Infrastructure, circulation, safety, land use compatibility, disuse of properties, structural integrity and economic stability were cited as the reasons for establishing the Project Area. The Plan provides the framework for redevelopment implementation activities the Agency may undertake within the Project Area. It identifies the powers and authority the Agency has to receive tax increment revenue and underwrite redevelopment activities, identifies the public facility and infrastructure projects the Agency may fund, details the Agency's affordable housing obligations, and establishes certain time and financial limits.

Table 1 presents the current time and financial limits. The time limit within which the Agency may acquire real property through the use of eminent domain has expired; however, the Agency may amend the Plan to extend this time limit for twelve additional years. The final date to incur indebtedness was eliminated through a Plan amendment authorized by Senate Bill 211.

REDEVELOPMENT PLANNING
REAL ESTATE ECONOMICS
HOUSING
FINANCING
REAL ESTATE ACQUISITION
ECONOMIC DEVELOPMENT
GOVERNMENT SERVICES

Redevelopment Plan Limits		Table 1
Plan Adoption		December 14, 1993
Time Limitations		
Acquisition of Land Through Eminent Domain		December 14, 2005
Final Date to Incur Indebtedness		Eliminated
Effectiveness of Redevelopment Plan		December 14, 2033
Final Date to Collect Tax Increment		December 14, 2043
Financial Limitations		
Outstanding Bonding Indebtedness Limit		\$100,000,000
Cumulative Tax Increment Limit		\$500,000,000

The tax increment revenue projections indicate that the Agency will not reach the tax increment revenue limit prior to the final date the Agency may receive tax increment revenue from the Project Area. Section 700.70 of the Plan establishes a base tax increment revenue limit of \$500,000,000. Table 2 compares the tax increment revenue limit to total projected tax increment revenue.

Tax Increment Limitation		Table 2
Estimated Tax Increment Received 1993-2005		4,842,574
Projected Tax Increment 2006-43	+	123,270,965
Total Projected TI Revenue		128,113,539
Tax Increment Limit Per Plan		500,000,000
Projected Tax Increment Revenue	-	128,113,539
Under Limit		371,886,461

The projected tax increment revenue that may be generated over the life of the Plan is approximately \$372 million less than the tax increment revenue limit. It should be noted that we used a 3% annual growth rate for Project Area assessed values, as explained later in this memo; if average annual assessed value growth exceeds 3.0% or if major new development occurs, then the projected \$372 million cushion would decrease.

TAX INCREMENT REVENUE PROJECTIONS AND BONDING CAPACITY

In order to identify the Agency's capacity to fund new redevelopment initiatives, RSG prepared tax increment revenue projections and a bond capacity analysis. The tax increment projections are based upon information from the Agency, the County of San Bernardino Office of the Controller, and market research. In all cases, conservative growth assumptions were used to avoid overstating projected revenues. While RSG has taken precautions to assure the accuracy of the data used when preparing these projections, we cannot ensure that projected valuations will be realized. Future events and conditions that cannot be controlled or predicted with certainty may affect actual values.

Table 3 summarizes anticipated revenue from fiscal year 2006-07 forward at years five, ten, fifteen, and thirty-seven; the associated net present value is also presented. This table presents gross tax increment revenue, fiscal mitigation payments to taxing agencies, and net

Redevelopment and Housing Set-Aside Fund revenue. The base assumptions are discussed later in this memo.

Estimated Redevelopment and Housing Funds			Table 3	
	Gross Tax Increment	Fiscal Mitigation Payments	Redevelopment Fund Revenue	Housing Fund Revenue
2010-11	\$6,088,405	\$1,241,531	\$4,870,724	\$1,217,681
Net Present Value 6%	5,084,602	1,033,189	4,067,682	1,016,920
2015-16	14,636,796	3,270,216	11,709,437	2,927,359
Net Present Value 6%	10,427,462	2,298,894	8,341,970	2,085,492
2020-21	26,036,985	6,141,445	14,688,142	5,207,397
Net Present Value 6%	15,756,926	3,639,699	8,965,842	3,151,385
2042-43	123,270,965	34,608,928	64,007,843	24,654,193
Net Present Value 6%	35,874,047	7,185,136	19,272,672	7,174,809

Table 4 is also based on the fiscal projection, and illustrates the potential bonding capacity based upon the fiscal year 2006-07 Redevelopment and Housing Fund revenues. Funds available for debt service were determined by first deducting fiscal mitigation payments and operating expenses. Using a 120% coverage test (showing that there is \$1.20 of revenue for every \$1.00 of bond debt service payment), the net amount of fiscal year 2006-07 revenue (net of fiscal mitigation payments and operating expenses) is pledged to annual bond debt service payments. This analysis presents the current bond capacity for both the Redevelopment and Housing Funds.

Fiscal Analysis Summary		Table 4
Gross Projected Assessed Value (2007-08)		\$300,105,789
Base Year Assessed Value (1993-94)		193,319,864
Incremental Assessed Value		106,785,925
General Levy (1%)		1,067,859
Gross Redevelopment Fund Revenues- 80% of General Levy		830,254
Less Statutory Payments		(196,950)
Less Operating Expenses		(152,923)
Total Annual Redevelopment Revenues Available for Bond ¹		407,659
Bond Potential for Redevelopment Fund		\$5,843,018
Gross Housing Fund Revenues- 20% of General Levy		207,564
Total Annual Housing Revenues Available for Bond ¹		187,515
Bond Potential for Housing Fund		\$2,687,672

¹ Assumes 20% debt service coverage.

Growth Assumptions

The tax increment revenue projections are based upon the secured and unsecured values for the 1993-94 base year and fiscal year 2006-07, as reported by the County of San Bernardino's Office of the Controller. Future tax increment growth is based on annual inflationary adjustments

of up to 2% per year, and an additional 1% for property sales and new construction. Because the Proposition 13 inflationary adjustments are historically 2% per annum, our revenue forecast assumes that this inflationary adjustment will be 2% annually in the future. In addition to the 2% inflationary adjustment, RSG also assumed a conservative 1.0% annual increase in Project Area secured values due to property sales and new development. New development proposals, including a new Rite Aid, could increase the assessed value growth beyond the 3% annual assumption. This would increase annual revenue and bond capacity.

Tax Increment Revenues

The difference between the assessed value in each year and the base year assessed value is called the incremental value. From this number, a 1% general tax levy is taken. The 1% levy is then divided into two shares, allocating 20% into the Housing Fund and the remaining 80% into the Redevelopment Fund. Fiscal mitigation payments are deducted from the Redevelopment Fund.

Negotiated Fiscal Mitigation Agreements

Since the Project Area was established prior to 1994, the Agency has negotiated fiscal mitigation agreements with several taxing agencies as follows. The San Bernardino County Superintendent of Schools, Twentynine Palms Public Cemetery District, Hi Desert Memorial Hospital District, San Bernardino Free Library, and the San Bernardino County Transportation/Flood Control District all receive 100% of their respective district's share of tax increment revenue for as long as the Agency receives tax increment revenue. The Morongo Unified School District and the Desert Community College District both receive 50% of their district's share of tax increment revenue for as long as the Agency receives tax increment revenue. The County of San Bernardino has a schedule of payments. The County receives 3.5% of their share of tax increment revenue for years 1 through 5 of the Redevelopment Plan, 8.75% for years 6 through 15, 17.5% for years 16 through 25, 26.25% for years 26 through 35, and 35% for years 36 through 40. The County does not receive revenue after year 40. These payments are shown in Exhibit B at the end of this memo.

Statutory Payments

When a redevelopment plan is amended to eliminate the time limit to establish loans, advances, and indebtedness the agency shall make the payment to affected taxing entities required by Section 33607.7 of the California Community Redevelopment Law. The Agency has negotiated fiscal mitigation agreements with the eight of taxing agencies listed above. In October 2006 the Twentynine Palms City Council approved an ordinance that eliminated the time limit within which the Agency may incur debt. Per the Law, the Agency must make statutory fiscal mitigation payments to those taxing entities without negotiated fiscal mitigation agreements. The statutory payment percentage rates are established by the Law and change over time. These payments are also identified on Exhibit B at the end of this memo.

Owner Participation Agreements

The Agency has entered into three Owner Participation Agreements. The first agreement was with Yucca Valley Chrysler, Plymouth, Dodge, Inc. for a schedule of payments related to the amount of sales tax generated. The amount payable by the Agency to the Developer was equal to twenty percent (20%) of the first twenty-five thousand dollars (\$25,000) in sales taxes, plus

thirty-five percent (35%) of the next fifteen thousand dollars (\$15,000), plus forty-five percent (45%) of the sales taxes in excess of forty thousand dollars. This agreement expired in April of 2004. The second agreement was with Alamo Foods, Inc. for the Desert Market. The Agency loaned Alamo foods, Inc. \$72,000 plus interest, and the agreement details the schedule for loan forgiveness. This agreement was signed in March of 2000 and as of March 2010 the total amount of the loan will be deemed repaid. The final agreement was made with Depierro Development Corp. for an AM PM Market. This agreement was signed in September of 2000, and the Agency paid \$67,681 in developer assistance. None of these agreements affect future revenue for the Agency.

Outstanding Bonds and Other Payments

The Agency currently has one outstanding debt: a one million dollar loan from the City's General Fund. The loan is a demand note, and currently there is no payment schedule. Payment on this note has therefore not been included in the revenue projections.

County Administrative Charges

The County charges an administrative fee for disbursing property tax increment revenues to redevelopment agencies. In fiscal year 2005-06, the County charged the Agency \$18,263.72 in administrative charges. This value has been increased at a rate of 3.4% per year based on the U.S. Department of Labor, Bureau of Labor and Statistics Data Consumer Price Index (CPI). This report used an average of the unadjusted CPI for the Los Angeles-Riverside-Orange County metropolitan area from years 2000 to 2006, which was 3.4%. The County fee is paid from Redevelopment Funds. In the 2007 Redevelopment Bond Debt Service Analysis spreadsheet, a cumulative total of the County fee and operating expenses is included in the General Administration and Operation column.

Agency Operating Expenses

Operating expenses have been estimated by City officials to be a total of \$122,100 for fiscal year 2006-07. All of these operating expenses are paid from the Redevelopment Fund. Based on the historical CPI average discussed above, this amount is also increased at a rate of 3.4% per year.

FINDINGS AND RECOMMENDATIONS

Bonding Capacity

Exhibit C displays the capacity of the Agency to bond against future revenues. The amount is determined by the maximum amount available by the Agency to fund debt service, and includes a 4.5% discount rate. Due to the fact that there are currently no outstanding bond issues, the full amount available for debt service is available for a 2007 bond issue. The Agency's Redevelopment Fund can support approximately \$5.8 million of tax allocation bond proceeds and the Housing Fund can support approximately \$2.7million in bond proceeds, for a total bond issue of \$8.5 million.

Midterm Review of Implementation Plan

Redevelopment agencies are required to adopt an implementation plan every five years. The Agency's most recent adopted Implementation Plan covers a planning period that runs from

2004 to 2009. This document identifies the Agency's goals and objectives to eliminate blight, revenue and expenditure forecasts, and specific projects that will achieve the goals and objectives. Further, the Implementation Plan identifies the Agency's affordable housing obligations and initiatives to meet these obligations. The Law requires that the Agency review the Implementation Plan at least once during the five-year term. The purpose is to review the Agency's progress with implementing the project and program proposals, and to identify new projects and programs that should be added to the Implementation Plan.

Affordable Housing Requirements

In compliance with Section 33334.2 of the Law, the Agency commits 20% of its tax increment revenues to increase, improve, and preserve the supply of very low to moderate income housing in the community. Further, the Law requires that the Agency insure that at least 15% of all privately developed housing units within the Project Area be affordable to very low, low and moderate income households, and of these, at least 40% be affordable to very low income households. These Agency secured affordable units must remain affordable for 45 years if they are single family dwellings, and 55 years if they are multi-family dwellings. The Agency must secure continued affordability through recording covenants to insure each unit's continued affordability. Based on the Agency's current Implementation Plan, it is estimated that the Agency will need 150 covenant restricted affordable housing units within the 2004-09 planning period. The anticipated Housing Fund bonding capacity and excess Housing Fund tax increment revenue could be used to achieve some of this affordable housing need.

Tax Increment Revenue Projections **Exhibit A**

Twenty-nine Palms Redevelopment Agency								
Year	Secured Value Growth Rate	Secured Assessed Value	Unsecured Values 0%	Total Assessed Value	Incremental Value	Incremental Taxes at 1% Levy	Housing Fund Set Aside 20%	Redevelopment Fund Revenue
Base Year 1993-94 ¹		\$187,131,628	\$ 6,188,236	\$193,319,864				
2006-07	3.0% ²	290,913,379	6,188,236	\$297,101,615	\$103,781,751	\$1,037,818	\$207,564	\$830,254
2007-08	3.0%	299,640,780	6,188,236	305,829,016	112,509,152	1,125,092	225,018	900,073
2008-09	3.0%	308,630,004	6,188,236	314,818,240	121,498,376	1,214,984	242,997	971,987
2009-10	3.0%	317,888,904	6,188,236	324,077,140	130,757,276	1,307,573	261,515	1,046,058
2010-11	3.0%	327,425,571	6,188,236	333,613,807	140,293,943	1,402,939	280,588	1,122,352
2011-12	3.0%	337,248,338	6,188,236	343,436,574	150,116,710	1,501,167	300,233	1,200,934
2012-13	3.0%	347,365,788	6,188,236	353,554,024	160,234,160	1,602,342	320,468	1,281,873
2013-14	3.0%	357,786,762	6,188,236	363,974,998	170,655,134	1,706,551	341,310	1,365,241
2014-15	3.0%	368,520,365	6,188,236	374,708,601	181,388,737	1,813,887	362,777	1,451,110
2015-16	3.0%	379,575,976	6,188,236	385,764,212	192,444,348	1,924,443	384,889	1,539,555
2016-17	3.0%	390,963,255	6,188,236	397,151,491	203,831,627	2,038,316	407,663	1,630,653
2017-18	3.0%	402,692,153	6,188,236	408,880,389	215,560,525	2,155,605	431,121	1,724,484
2018-19	3.0%	414,772,917	6,188,236	420,961,153	227,641,289	2,276,413	455,283	1,821,130
2019-20	3.0%	427,216,105	6,188,236	433,404,341	240,084,477	2,400,845	480,169	1,920,676
2020-21	3.0%	440,032,588	6,188,236	446,220,824	252,900,960	2,529,010	505,802	2,023,208
2021-22	3.0%	453,233,566	6,188,236	459,421,802	266,101,938	2,661,019	532,204	2,128,816
2022-23	3.0%	466,830,573	6,188,236	473,018,809	279,698,945	2,796,989	559,398	2,237,592
2023-24	3.0%	480,835,490	6,188,236	487,023,726	293,703,862	2,937,039	587,408	2,349,631
2024-25	3.0%	495,260,554	6,188,236	501,448,790	308,128,926	3,081,289	616,258	2,465,031
2025-26	3.0%	510,118,371	6,188,236	516,306,607	322,986,743	3,229,867	645,973	2,583,894
2026-27	3.0%	525,421,922	6,188,236	531,610,158	338,290,294	3,382,903	676,581	2,706,322
2027-28	3.0%	541,184,580	6,188,236	547,372,816	354,052,952	3,540,530	708,106	2,832,424
2028-29	3.0%	557,420,117	6,188,236	563,608,353	370,288,489	3,702,885	740,577	2,962,308
2029-30	3.0%	574,142,721	6,188,236	580,330,957	387,011,093	3,870,111	774,022	3,096,089
2030-31	3.0%	591,367,002	6,188,236	597,555,238	404,235,374	4,042,354	808,471	3,233,883
2031-32	3.0%	609,108,012	6,188,236	615,296,248	421,976,384	4,219,764	843,953	3,375,811
2032-33	3.0%	627,381,253	6,188,236	633,569,489	440,249,625	4,402,496	880,499	3,521,997
2033-34	3.0%	646,202,690	6,188,236	652,390,926	459,071,062	4,590,711	918,142	3,672,568
2034-35	3.0%	665,588,771	6,188,236	671,777,007	478,457,143	4,784,571	956,914	3,827,657
2035-36	3.0%	685,556,434	6,188,236	691,744,670	498,424,806	4,984,248	996,850	3,987,398
2036-37	3.0%	706,123,127	6,188,236	712,311,363	518,991,499	5,189,915	1,037,983	4,151,932
2037-38	3.0%	727,306,821	6,188,236	733,495,057	540,175,193	5,401,752	1,080,350	4,321,402
2038-39	3.0%	749,126,026	6,188,236	755,314,262	561,994,398	5,619,944	1,123,989	4,495,955
2039-40	3.0%	771,599,806	6,188,236	777,788,042	584,468,178	5,844,682	1,168,936	4,675,745
2040-41	3.0%	794,747,801	6,188,236	800,936,037	607,616,173	6,076,162	1,215,232	4,860,929
2041-42	3.0%	818,590,235	6,188,236	824,778,471	631,458,607	6,314,586	1,262,917	5,051,669
2042-43	3.0%	843,147,942	6,188,236	849,336,178	656,016,314	6,560,163	1,312,033	5,248,131
						\$123,270,965	\$24,654,193	\$98,616,772

¹ Reflects assessed values from County of San Bernardino Controller's Office

² Based on annual inflationary values at 2% plus 1% to capture other possible changes to assessed values

Fiscal Mitigation Payments **Exhibit B**

Redevelopment Fund Revenue	Total Negotiated Payments ³	Statutory Payments				Total Fiscal Mitigation Payments	Redevelopment Funds Available Net of Pass Throughs
		1st Tier	2nd Tier	3rd Tier	Total		
		Year 1+ 25%	Year 11 + 21%	Year 31+ 14%	Statutory Payments		
		47.8769%					
\$830,254	196,950	0	-	-	0	196,950	\$633,304
900,073	213,512	8,357	-	-	8,357	221,869	678,204
971,987	230,572	16,964	-	-	16,964	247,536	724,451
1,046,058	248,143	25,830	-	-	25,830	273,973	772,086
1,122,352	266,241	34,962	-	-	34,962	301,202	821,149
1,200,934	299,767	44,368	-	-	44,368	344,134	856,800
1,281,873	319,970	54,055	-	-	54,055	374,025	907,848
1,365,241	340,780	64,034	-	-	64,034	404,813	960,428
1,451,110	362,213	74,312	-	-	74,312	436,525	1,014,585
1,539,555	384,290	84,898	-	-	84,898	469,188	1,070,367
1,630,653	407,029	95,802	9,159	-	95,802	502,831	1,127,822
1,724,484	430,451	107,032	18,593	-	107,032	537,483	1,187,001
1,821,130	454,575	118,600	28,310	-	118,600	573,175	1,247,955
1,920,676	479,422	130,515	38,318	-	130,515	609,937	1,310,738
2,023,208	505,015	142,787	48,627	-	142,787	647,803	1,375,405
2,128,816	557,762	155,428	59,245	-	155,428	713,190	1,415,626
2,237,592	586,262	168,447	70,182	-	168,447	754,709	1,482,882
2,349,631	615,617	181,858	81,446	-	181,858	797,474	1,552,156
2,465,031	645,852	195,670	93,049	-	195,670	841,523	1,623,509
2,583,894	676,995	209,897	104,999	-	209,897	886,892	1,697,002
2,706,322	709,072	224,551	117,309	-	224,551	933,623	1,772,699
2,832,424	742,111	239,644	129,987	-	239,644	981,755	1,850,668
2,962,308	776,142	255,190	143,046	-	255,190	1,031,332	1,930,976
3,096,089	811,193	271,203	156,496	-	271,203	1,082,396	2,013,693
3,233,883	847,296	287,696	170,350	-	287,696	1,134,992	2,098,891
3,375,811	926,323	304,684	184,620	-	304,684	1,231,007	2,144,804
3,521,997	966,437	322,181	199,318	-	322,181	1,288,618	2,233,379
3,672,568	1,007,753	340,203	214,456	-	340,203	1,347,957	2,324,612
3,827,657	982,251	358,766	230,049	-	358,766	1,341,017	2,486,640
3,987,398	1,023,244	377,886	246,110	-	377,886	1,401,130	2,586,268
4,151,932	1,065,467	397,579	262,652	11,028	408,608	1,474,074	2,677,858
4,321,402	1,108,956	417,864	279,691	22,387	440,251	1,549,207	2,772,195
4,495,955	1,153,750	438,756	297,241	34,087	472,844	1,626,593	2,869,362
4,675,745	1,199,887	460,276	315,317	46,138	506,414	1,706,301	2,969,444
4,860,929	1,247,409	482,441	333,936	58,551	540,992	1,788,401	3,072,529
5,051,669	1,296,357	505,271	353,113	71,336	576,606	1,872,963	3,178,706
5,248,131	1,346,772	528,786	372,866	84,504	613,290	1,960,062	3,288,068
\$98,616,772	\$25,431,836				\$8,454,825	\$33,886,662	\$64,730,110

³ The Agency has negotiated payments with: Morongo Unified School District, San Bernardino County Superintendent of Schools, Twentynine Palms Public Cemetery District, Hi Desert Memorial Hospital District, County of San Bernardino, San Bernardino Free Library District, San Bernardino County Transportation/Flood Control District, and Desert Community College District.

2007 Redevelopment Bond Debt Service Analysis **Exhibit C**

Fiscal Year	Redevelopment Funds				Housing Funds		
	Redevelopment Funds Available	2007 Debt Service	General Administration & Operation ⁴	Remaining Redevelopment Funds	Housing Funds Available ⁵	2007 Debt Service	Remaining Housing Funds
	Net of Payments	\$5,843,018				\$ 2,687,672	
2006-07	633,304		152,923	480,381	207,564		207,564
2007-08	678,204	407,659	157,511	113,034	225,018	187,515	37,503
2008-09	724,451	407,659	162,866	153,926	242,997	187,515	55,482
2009-10	772,086	407,659	168,403	196,023	261,515	187,515	74,000
2010-11	821,149	407,659	174,129	239,361	280,588	187,515	93,073
2011-12	856,800	407,659	180,050	269,091	300,233	187,515	112,718
2012-13	907,848	407,659	186,171	314,018	320,468	187,515	132,953
2013-14	960,428	407,659	192,501	360,268	341,310	187,515	153,795
2014-15	1,014,585	407,659	199,046	407,880	362,777	187,515	175,262
2015-16	1,070,367	407,659	205,814	456,894	384,889	187,515	197,374
2016-17	1,127,822	407,659	212,811	507,352	407,663	187,515	220,148
2017-18	1,187,001	407,659	220,047	559,295	431,121	187,515	243,606
2018-19	1,247,955	407,659	227,529	612,768	455,283	187,515	267,768
2019-20	1,310,738	407,659	235,265	667,815	480,169	187,515	292,654
2020-21	1,375,405	407,659	243,264	724,482	505,802	187,515	318,287
2021-22	1,415,626	407,659	251,535	756,432	532,204	187,515	344,689
2022-23	1,482,882	407,659	260,087	815,137	559,398	187,515	371,883
2023-24	1,552,156	407,659	268,930	875,568	587,408	187,515	399,893
2024-25	1,623,509	407,659	278,073	937,777	616,258	187,515	428,743
2025-26	1,697,002	407,659	287,528	1,001,815	645,973	187,515	458,458
2026-27	1,772,699	407,659	297,304	1,067,737	676,581	187,515	489,066
2027-28	1,850,668	407,659	307,412	1,135,597	708,106	187,515	520,591
2028-29	1,930,976	407,659	317,864	1,205,453	740,577	187,515	553,062
2029-30	2,013,693	407,659	328,671	1,277,362	774,022	187,515	586,507
2030-31	2,098,891	407,659	339,846	1,351,386	808,471	187,515	620,956
2031-32	2,144,804	407,659	351,401	1,385,744	843,953	187,515	656,438
2032-33	2,233,379	407,659	363,349	1,462,372	880,499	187,515	692,984
2033-34	2,324,612	407,659	375,702	1,541,250	918,142	187,515	730,627
2034-35	2,486,640	407,660	388,476	1,690,503	956,914	187,516	769,398
2035-36	2,586,268	407,661	401,685	1,776,923	996,850	187,517	809,333
	\$ 64,730,110	\$ 11,822,114	\$ 7,736,191	\$ 24,343,643	\$ 16,452,752	\$ 5,437,938	\$ 11,014,814

⁴ Includes County Admin fee and City Operating budget. Estimate for budget provided by City. Growth rate at 3.4% based on CPI index for region

⁵No administration costs indicated for Housing services.



STAFF REPORT

TO: City Council
FROM: City Manager
DATE: July 31, 2007

SUBJECT: City's 20th Anniversary Celebrations

RECOMMENDATION: Receive staff report and take action as appropriate

ORDER OF PROCEDURE:

Request Staff Report (Michael Tree Presenting)
Council Questions of Staff
Request Public Comment
Council Discussion
Motion/Second
Discussion of Motion
Call the Question (voice vote)

BACKGROUND: On Friday, November 23, 2007, the City will celebrate its 20th anniversary of incorporation. In an effort to plan and realize the celebrations for this momentous occasion staff is requesting the assistance of the City Council through the formation of a task force.

ALTERNATIVES: N/A

FISCAL IMPACT: The City Council approved \$10,000 in its FY 07-08 budget for the 20th Anniversary Celebrations.

Review of Staff Report: _____
City Manager City Attorney City Engineer Department Head



STAFF REPORT

TO: City Council
FROM: City Manager
DATE: July 31, 2007

SUBJECT: Letter to the Commanding General in Regard to Joint Planning for Wastewater Treatment Facility

RECOMMENDATION: Receive report and provided direction as appropriate

ORDER OF PROCEDURE:

Request Staff Report (Michael Tree Presenting)
Council Questions of Staff
Request Public Comment
Council Discussion
Motion/Second
Discussion of Motion
Call the Question (voice vote)

Attachments

1. Draft Letter by Mayor Klink

BACKGROUND: At the City Council meeting on July 10, 2007, the Council directed staff to prepare a letter for Commanding General Melvin G. Spiese that would convey the message of the Council desiring to participate with the Marine Base in planning for a wastewater treatment facility.

A draft letter has been prepared and is included as an attachment to this staff report. Staff recommends that the City Council read the letter, receive staff report, and provide direction as appropriate.

ALTERNATIVES: N/A

FISCAL IMPACT: N/A

Review of Staff Report: _____
City Manager City Attorney City Engineer Department Head

July 18, 2007

Brigadier General Melvin G. Spiese
Commanding General
MCAGCC MAGTFTC
Box 788100
Twentynine Palms, CA 92277

Dear General Spiese:

It is a pleasure of mine to provide you with this correspondence that confirms the City Council's desire to continue the tradition of working together in an effort to make use of opportunities that will better the future of our residents.

As you will recall from prior conversations, over the last twelve months we have received continuing correspondence from California's Regional Water Quality Control Board indicating that the City is within an area of considerable concern in regard to wastewater contamination. From this concern have come new directives, which include the mandate that many of our planned developments have packaged wastewater treatment plants that are not only expensive, but must also be installed and maintained exactly right to operate effectively.

While the City is cognizant that this area of concern stems predominately from nitrate issues in the Town of Yucca Valley, we as a City Council recognize that in the near future the California Regional Water Quality Control Board will review the City's discharge and growth trends, and will most likely introduce a draft of strict regulations to protect the community's water quality into the future. These strict regulations most likely will include the continuance of packaged wastewater treatment facilities for new developments of significant size.

While packaged wastewater treatment facilities can be an effective interim solution to improving wastewater discharge, the City Council believes that for continued efficient growth it would be wise to start planning and acquiring state and federal funding for a proper sewage treatment system.

With these comments in mind, the City Council considers it providential that the Marine Base is also planning for a new, improved central wastewater treatment facility and has offered to include the City in its planning efforts.

Would you please accept this letter as recognition from the City Council that we appreciate, and are accepting of the opportunity to work with the Marine Base in planning for the future wastewater needs of our residents? We as a Council look forward to joining you in this regard.

Sincerely,

Joel Klink
Mayor