



## **STAFF REPORT**

*From: Chief of Police*

*To: City Council*

*Date: September 12, 2006*

*Subject: AB 3229 (Brulte) Supplemental Law Enforcement Services Fund*

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### **RECOMMENDATION**

*The City Council approves the spending recommendations as suggested.*

### **BACKGROUND**

*AB 3229 declares that there is a need for additional resources at the local level to fight crime and protect public safety. To do so, AB 3229 creates the Citizens Option for Public Safety Program (COPS). The bill allocates money to cities and counties for law enforcement and public safety purposes. The city was awarded SLESF funds in the amount of \$100,762.85 for the year 2006.*

### **FUNDING PROCEDURE**

*The City Council is responsible for appropriating SLESF funds. This money may only be spent on "front Line law enforcement services". The appropriation must be in response to a written request by the chief of police.*

## **SPENDING RECOMMENDATION**

*It is the recommendation from the chief that the funds be allocated for the following purposes:*

1. *Establish and enhance crime prevention involving cooperation between Community residents and law enforcement personnel to control detect and investigate crime and the prosecution of criminals.*

*Continue to enhance, support and participate in the following programs:*

- *Crime Free Multi-Housing.*
- *Business Watch.*
- *Neighborhood Watch.*
- *Operation Clean SWEEP.*
- *Off-Highway Vehicle Education & Enforcement.*
- *Citizens on Patrol.*
- *Traffic Enforcement Programs.*
- *Target Specific Community Oriented Policing Projects, as needed, (COPPS).*

2. *Continue with establishing multi-jurisdictional parole/probation compliance operations, juvenile crime reduction programs and drug task forces.*

*Once the City Council has actually allocated SLESF moneys, appropriation cannot later be altered during the same fiscal year.*

*COPS funds must be used on front line law enforcement services and may not be used to supplant existing law enforcement services. "Front line law enforcement services" is not specifically defined, but it includes "anti-gang "and "community crime prevention programs". There is no provision in AB 3229 permitting requests for funding to be made directly by community activists to the town council.*

*Staff is recommending that the City Council approve the spending recommendations as outlined above for the FY 2006/2007 Supplemental Law Enforcement Services Fund.*

# TWENTYNINE PALMS CHAMBER OF COMMERCE AND VISITORS BUREAU

## *MONTHLY RECAP REPORT: July- August 2006*

As the 2005-2006 Annual Report was accepted as the July 2006 report, this report will include both July and August 2006 actions taken by the Chamber.

“Branding Destination Survey” has been available on Zoomerang via the Chamber web site. To date there have been 28 completed web surveys. Hard copy visitor surveys are trickling in.

City Council Candidate Forums have been scheduled for Thursday, September 14<sup>th</sup> and Thursday, October 26, 2006. The Forums will be held at the Oasis Elementary School on El Paseo in Twentynine Palms and start at 6pm on both dates. The Forums will be video taped by Bob Stephenson.

In addition to the above Forums, the Morongo Basin Chambers are sponsoring the 65<sup>th</sup> Assembly Candidate Forum. This will be at the Helen Gray Center, in Joshua Tree, on Monday, September 18<sup>th</sup> at 6pm. The Forum will be video taped by Bob Stephenson.

The Morongo Basin Chambers concierge “FAM Tour” is scheduled for September 13, 2006. There are 10 confirmed reservations for this important tour. Participants will be picked up in Palms Springs, have breakfast in Yucca Valley, tour JTNP from the Joshua Tree entrance, and conclude at Park Headquarters. Lunch will be served at the Roughly Manor. The tour will continue with the Twentynine Palms murals then they are whisked off to Gubler’s Orchids and the Integratron in Landers. The tour will cap off the day with dinner at Pappy and Harriets in Pioneertown.

### VISITOR SERVICES

New information/publications available in the Visitor Center include:

- Chamber 29 News-September 2006 Edition;
- August 2006 SBA Classes;
- 2006 Inland Visitor Guide;

- Guide to California Off Road Adventures;
- August Desert Communities Real Estate Pictorial;
- Desert Institute, Fall/Spring 2007;
- Off Highway Vehicle Information brochure;
- Shakespeare Under the Moon postcard;
- Post Disaster Awareness brochure;
- California Drives 2006
- The Sun Runner August-September 2006;
- 2005-2006 Chamber Annual Report

### Gift Shop -

- Sales in Gift Shop for August 2006:  
**\$162.00-July ---August \$54.75**  
**July-August New Members:**  
**July- 4, August -4**

Total Chamber Members: **260**

Contact Statistics: August 2006:

Phone Calls: **684**

Visitors: **291**

Web Count: **3,753**

Information Packets Mailed: **14**

### MARKETING

- 70<sup>th</sup> Annual Pioneer Days were placed on several “Festival” websites;
- 70<sup>th</sup> Annual Pioneer Days articles submitted for publication in travel and newspapers;
- Preparing for submission of articles with information regarding Fall and Winter Events to newspapers, magazines, and clubs;

### TOURS, CONFERENCES & MEETINGS

- Lodging Facilities met at Holiday Inn, July 11<sup>th</sup>, 2006;
- Chamber Board of Directors met on July 13, 2006;
- Pioneer Days Committee, July 19, 2006;
- Chamber Board of Directors meeting was cancelled for August 2006;

- Twentynine Palms Annual Membership Meeting, August 24, 2006 at Theater 29.

### OTHER MARKETING

Chamber will capitalize event information regarding the following:

- 70<sup>th</sup> Annual Pioneer Days;
- Met with Editor of the "Stomping Ground" who is writing about the 70<sup>th</sup> Annual Pioneer Days;
- Judge and Sheriff Kickoff Mixer at Mesquite Dunes, September 7, 5pm to 7pm;
- Morongo Basin Chambers FAM Tour, September 13, 2006. Lunch at the Roughly Manor;

The following articles highlighted Twentynine Palms area and events:

- Biometric Watch, "Hand Recognition", June 2006;
- JasonJonas.com, "Joshua Tree National Park, June 2006";
- Trip Advisor, 2 positive reviews on "Harmony Hotel," 1 positive review "Roughly Manor," July 2006;
- Country Discoveries, Guide to Backroads Travel, "Desert Splendor", July 2006;
- Infohub "Incentive travel expeditions," July 2006;
- AdMo-Tours, "USA..."Golden California", July 2006;
- hctravel.com "USA Guided Road Tours, July 2006;
- infohub, "Joshua Tree, All-inclusive Rock Climbing Camp", July 2006;
- "Motorcycle Journeys Through California," July 2006;
- Palm Springs Vacation Travel Guide, "Joshua Tree National Park," July 2006;
- East Side Galleries, "An-My L\*: Small Wars" exhibition, July 2006;
- The Phoenix, "An-My L: Small Wars," RISD Museum, Providence RD, July 2006;
- Orvwatch.com, "Victory for the Desert! San Bernardino County ORV Ordinance Passes with Overwhelming Support," July 2006;
- The RISD Museum of Art, "Curator Gallery Talk: An-My L\*," July 2006;
- U.S. Fish & Wildlife Service, "Endangered Species Bulletin," July 2006;

- Defense AT&L, "Saving Lives with Marine Armor Kits at the Combat Center," July-August 2006;
- University of Puget Sound Politics & Government "Briggs Anderson '05," July 2006;
- CaBands, "Small Town Body Count," July 2006;
- Nav-air; "The Mid-Range Tow Tractor Program," July 4, 2006;
- Art Blogs, "Art Workshops Experiences and Retreats," July 7, 2006;
- Carterhayes.org, July 9, 2006;
- Morongo Basin Chapter 71 International Foot Print Association, July 11, 2006;
- Wecolumbus.com, "Little Brother's," July 14, 2006;
- Mermuse Sketchbook, "Live Fire Event," July 18, 2006;
- Google Sightseeing, "Marching Marines;" July 20, 2006;
- Renewamerica, "Marines always keep their promises," July 23, 2006;
- The Desert Sun, "Injured veterans to cycle into region on Thursday," July 25, 2006;
- Reuters, "Global warming puts 12 US parks at risk," July 25, 2006;
- Country Discoveries, "2006 Annual Travel Index, July 2006;
- Road Island News, "RISD exhibit: Frighteningly real images are not what they seem," July 27, 2006;
- Discover Orange County, "Desert desires: From A to Zzyzx," July 28, 2006;
- Trip Advisor, 1 positive review-Sunnyvale Garden Suites, 1 positive review-Best Western Garden Inn & Suites, August 2006;
- 2006 Inland Empire Visitor Guide & Meeting Planner, August 2006;
- Disneyland Vacation Resort Guide, "Joshua Tree National Park," August 2006;
- BootsNAll Travel, "Petting Chipmunks," August 2006;
- Joe Berk Photography, "Patton Museum and Joshua Tree National Park, August 2006;
- MAG StreetBiker, "Where Eagles Ride," August 2006;

- Mad Maps Central/Southern California, August 2006;
- Boots n All Travel, "Joshua Tree California, USA," August 2006;
- Mechanics Institute Chess Room Newsletter, "September 8 Joshua "Tree September Open," August 2006;
- National Park Service Cooperating Association, "2005 Annual Report of Aid and Revenue," August 2006;
- usgovi.com, "Marine Corps dedicates 29 palm trees in Twentynine Palms, August 2006;
- League of American Bicyclists, "Furnace Creek 508 Ultra marathon Bicycle Race,": August, 2006;
- Press Release Newswire, "Affordable High-Speed Internet Now Available Throughout the High Desert, August 10, 2006;
- Asian Nature Conservation, "Air Pollution Rapidly Killing Joshua Trees," August 16, 2006;
- Santa Monica Daily News, "Joshua Tree could lose its namesake," August 17, 2006;
- Marine Corps News Room, "Marine Corps dedicates 29 palm trees in Twentynine Palms," August 18, 2006;
- The Desert Sun, "Marines, city toast their union of 54 years," August 19, 2006;
- Marine Corps News Room, "Marines, cit toast their union of 54 years," August 19, 2006;
- Librarian's Internet Index, 10<sup>th</sup> Annual 24 Hours Photoshoot at Joshua Tree National Park," August 24, 2006;
- Observation POST, "Combat Center, community celebrate 54 years, Twentynine Palms," August 25, 2006

### **NETWORKING**

- July Mixer at Reach Out Morongo Basin, July 20, 2006;
- Basin Wide Foundation Breakfast, August 3, 2006;

### **BUSINESS & ECONOMIC DEVELOPMENT**

- Visitor Surveys delivered to JTNP, Lodging Facilities, restaurants and other high traffic areas;

- Lodging Facilities Meeting held on July 11, 2006. General discussion on how to gather occupancy data of city tourist. Lodging Survey Committee created;
- Lodging Survey Committee, July 25, 2006 met to create survey. First draft of survey completed to present to Lodging Facilities on September 12, 2006.

### **LEGISLATIVE AFFAIRS**

- City Council Candidate Forum, September 14, 2006, 6pm at Oasis Elementary School;
- 65<sup>th</sup> District Assembly Candidate Forum, September 18, 6pm at Helen Gray Center, Joshua Tree;
- City Council Candidate Forum, October 26, 2006, 6pm at Oasis Elementary School;

### **MILITARY AFFAIRS**

- General Stone's "Twentynine Palms" Dedication & Reception, August 18 2006;
- Quality of Life Expo, September 13, 2006;
- M.A.C. Assistance Fund The Chamber has continued to maintain a small fund of donated monies which has been set aside to assist military personnel and their families with urgent needs. Military personnel are eligible to apply for assistance upon referral from the Navy/Marine Corps Relief Society.

### **EVENTS**

- Pioneer Days Judge and Sheriff Kick Off Mixer, September 7, 5pm, hosted by Mesquite Dunes in Historic Plaza, Twentynine Palms;
- Hospice of Morongo Basin 5th Annual "Dream Vacation" dinner, raffle and auction fundraiser September 9, 5:30pm, Joshua Tree Community Center, Joshua Tree;
- City Council Candidate Forum September 14, 6:00pm, Oasis Elementary School.
- 65th Assembly Candidate Forum, September 18, 6:30pm, Helen Gray Center, Joshua Tree;

- Basin Chamber Mixer, September 29, 5pm, Park Center, Joshua Tree;
- Summit on Practical Alternative Energy, October 6, Joshua Tree Retreat & Conference Center, Joshua Tree;
- Little Miss and Master, October 7, 6pm, Oasis Multi-Purpose Room, Twentynine Palms;
- Pioneer Days Kickoff Mixer, October 12, 5pm, Harmony Motel, Twentynine Palms;
- Pioneer Days Grand Marshal Luncheon, October 13, 11:30am, 29 Palms Inn;
- Pioneer Days, October 19, 20, 21, 22 @ Luckie Park;
- City Council Candidate Forum, October 26, 6pm, Oasis Elementary School
- City Community Cleanup Day, October 28;
- Copper Mountain College Foundation Dinner, October 28, 6pm, Helen Gray Center, Joshua Tree;

Twentynine Palms Chamber of Commerce  
Contact Statistics for the Month of August 2006

Subject	Phone Calls	Walk-Ins
30th High school Reunion	1	
Annual Membership Meeting	27	
Art Galleries	22	3
Bank	2	
Camping	6	
Chamber Business	137	55
Demographics	7	4
Department of Motor Vehicles	1	5
Developers	1	6
Directions	17	1
Entertainment	14	
Email Inquiry	23	
Golf	2	
Government	7	3
Gift Shop	5	
Information 411	63	
Joshua Tree N.P.	31	19
Landscapers	1	
Laundromat	2	
Light Parade	2	
Lodging	24	29
Maps		4
Marine Base	19	5
Marketing	25	5
Miscellaneous	32	50
Mixers	13	2
Murals	4	
Newspaper	2	
Off Highway Vehicles		6
Packet Requests (Relocation/Visitor)	11	
Phone Books		25
Pioneer Days	102	56
Plumbers	1	
RealtorsRentals, Homes, Apartments, Business	19	
Reporter	2	
Roofer	1	
Restaurants	8	
Road Conditions	10	
Sun Runner		7
RV Parks	14	5
Transportation	13	1
Waste Management	2	
Weather	12	
<b>TOTAL</b>	<b>684</b>	<b>291</b>

Packets Mailed

14



**CITY OF TWENTYNINE PALMS**  
**STAFF REPORT**  
6136 Adobe Road  
Twentynine Palms, CA 92277  
(760) 367-6799, Fax (760) 367-5400  
*commdev@ci.twentynine-palms.ca.us*

**To:** City Council via Michael Tree, City Manager  
**From:** City Engineer  
**Date:** September 12, 2006  
**RE:** Release Of Securities for Tract Map

**RECOMMENDATION:**

Find that the construction of various improvements required for Tract Map 16729 is complete, and approve the 75% reduction of the performance securities.

**DISCUSSION:**

When City Council accepted the final map for Tract Map 16729 construction agreements and securities in the amounts listed below were required. The developer has now requested the release of securities since he has fulfilled the terms of the agreements to construct various improvements.

**BACKGROUND:**

Staff has inspected and approved the construction of the improvements as complete. Staff recommends that the Town accept the improvements as complete, and recommends the 75% reduction. The 25% remaining amounts will be retained by the City for one year as a maintenance bond.

Bond amounts for improvements are:

<u>TRACT 16729</u>	<u>Performance Bond</u>	<u>75% Reduction</u>
Phase 1 - Street Improvements	\$401,733	\$100,433
Block Wall	\$112,713	\$28,178
Monumentation	\$8,800 (Cash Deposit)	N/A



# STAFF REPORT

September 12, 2006

To: City Council via City Manager

From: Finance Director

Subject: Year-end Budget Adjustment

## RECOMMENDATION

The City Council adopt Resolution 06 - 27 amending the 2005 - 2006 budget.

## BACKGROUND

Throughout each fiscal year there are a number of expenditures that were not included in the original budget. Some of the costs were for projects approved by the City Council with the knowledge that they would have to be added later, some were offset by increased revenue, and others were over-spending that was necessary for normal operations. The General Fund will end the year with revenues in excess of the budgeted amounts by \$1,525,000, this will more than cover the additional expenditures. The recommended adjustments are as follows:

### General Fund

Costs incurred in the improvements to the pool and the Skateboard Park that were over the grant funds received	100,000
Purchase of the property at Adobe and Sullivan	61,000
Building and Safety, additional inspection and engineering costs, related to the increase in building activity	70,000
City Attorney, Additional work	37,000
Vacation, Sick Leave and Compensatory time paid to employees upon separation	40,000
Law Enforcement Overtime, this was reimbursed by the COPS Grant	38,000
Booking Fees	8,000
Pay off the loan on the Theatre 29 property	<u>110,000</u>

464,000

Traffic Congestion Relief Fund

Revenue -328,000

Salaries and Fringe Benefit expenditures, these costs would have been charged to the Gas Tax Fund, but some equipment purchases and a shortfall in revenue caused that fund to be exhausted 87,000

Measure I – Transit

MBTA billed for more than the amount that was budgeted 7,300

Recycling/Landfill Fund

The cost of the Household Hazardous Waste and the dangerous building abatement programs were under-budgeted 25,000

Redevelopment Agency

Debt Service Fund

Tax increment revenue increased because of increased building in the project area -218,000

Pass-through expenditures increased in proportion to the increased tax Increment revenue 51,000

Staff recommends that the City Council sustain the above actions by approving the budget adjustments.

## RESOLUTION NO. 06-27

### A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TWENTYNINE PALMS, CALIFORNIA, AUTHORIZING ADJUSTMENTS TO THE BUDGET FOR FISCAL YEAR 2005 - 2006

**WHEREAS**, During the course of business for the fiscal year 2005 – 2006 the City Council authorized purchases of goods and services that were known to be in excess of the amounts budgeted; and

**WHEREAS**, those purchases were made with the knowledge that there were sufficient balances available in the various funds to cover the costs involved; and

**WHEREAS**, the intent of the City Council was to appropriate the necessary funds at a later date;

**NOW, THEREFORE, BE IT RESOLVED**, the City Council of the City of Twentynine Palms makes the following adjustments to the budget of the fiscal year ended June 30, 2006 :

<u>Fund Name</u>	<u>Account #</u>	<u>Account Name</u>	<u>Amount</u>
<b>General Fund</b>			
	01-0101-4110	Salaries	\$40,000
	01-0103-4107	City Attorney	37,000
	01-0120-4841	Skateboard Park	60,000
	01-0120-4850	Swimming Pool Decking	40,000
	01-0120-4902	Property Adobe & Sullivan	61,000
	01-0204-4362	Building and Safety Contract	70,000
	01-0501-4366	Booking Fees	8,000
	01-0000-4378	COPS Grants	38,000
	01-2012-4327	Property Acquisition	110,000
<b>Traffic Congestion Relief Fund</b>			
	23-0000-3444	2182.2 Funds	-\$328,000
	23-1005-4110	Salaries	\$87,000
<b>Measure I – Transit</b>			
	26-1007-475	Transportation System	\$7,300

**Recycle/Landfill Fund**

65-0115-4560	Household Hazardous Waste	\$25,000
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**Redevelopment Agency Debt Service Fund**

73-0000-3108	Property Taxes	-\$218,000
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73-1009-4371	Passthrough Agreements	\$51,000
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**PASSED, APPROVED, AND ADOPTED** on the 12th day of September, 2006.

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Kevin Cole, Mayor

ATTEST:

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Charlene Sherwood, City Clerk

I hereby certify that the foregoing Resolution was duly adopted by the City Council of the City of Twentynine Palms at a regular meeting thereof, held on the 12th day of September, 2006, by the following vote of the Council:

AYES: Councilmembers:  
NOES: Councilmembers:  
ABSENT: Councilmembers:

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Charlene Sherwood, City Clerk



**CITY OF TWENTYNINE PALMS**  
**STAFF REPORT**  
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*commdev@ci.twentynine-palms.ca.us*

**To:** City Council  
**From:** City Manager  
**Date:** September 12, 2006  
**RE:** Administrative Policy 06-01: Review of Public Works Projects by the Planning Commission.

**RECOMMENDATION:** That the City Council provides feedback to staff on Administrative Policy 06-01, which states the following:

Public works projects, which contain a variance from established City development policy, shall be reviewed and approved by the Planning Commission prior to bid publication.

**BACKGROUND:**

The City Council previously requested a summary overview of the review process for the National Park Drive Median project.

The National Park Drive Median project was submitted to Caltrans in 1998. In February of 1999, the Redevelopment Agency (RDA) Board reviewed and approved the project, which at that time did not include curbing around the median.

Subsequent to RDA Board approval, Caltrans mandated that curbing be provided in the project, which created a shortfall in funding that threatened to cancel the project. In an effort to move the project into construction the RDA Board gave direction to staff to proceed with asphalt curbing.

Administrative Policy 06-01 was created in an effort to formalize a procedure where staff can receive feedback and direction on public works projects where a variance from the established development policy of the City may be advantageous or required.