



## **STAFF REPORT**

To: City Council  
From: City Manager  
Date: 20060523

**Subject:** Resolution Supporting Passage of the Centennial Act

**Recommendation:** Adopt resolution

**Discussion** – As the Council is aware, the nation’s National Parks have not been receiving sufficient funding to provide the appropriate level of operation and maintenance. Joshua Tree National Park, in particular, is understaffed and pressed to provide essential services to visitors and is deferring important maintenance projects. This is occurring while visitation is increasing. Joshua Tree is an important economic engine for Twentynine Palms and is one of the areas where Council’s policy is to support.

Congress is looking at legislation (the Centennial Act) that will enable individual taxpayers to check a box on their tax forms to contribute funding directly to the National Parks. This would be similar to the box already in place where citizens can choose to donate to election funds. Although the anticipated funding is not sufficient to address the imbalance in actual need versus revenue it is seen a measure that can result in increased funding. A description of the Centennial Act is attached for the Council’s review.

Council’s adoption of this resolution supports the Centennial Act and encourages congress to fund our National Parks.

## RESOLUTION NO. 06-10

### **A RESOLUTION OF THE CITY COUNCIL OF TWENTYNINE PALMS, CALIFORNIA, SUPPORTING THE NATIONAL PARK CENTENNIAL ACT AND MAINTAINING AND PRESERVING AMERICA'S NATIONAL PARKS**

**WHEREAS**, the National Park system contains 83 million acres of culturally, historically, and naturally significant lands that are home to a wonderful diversity of biological species, scenic geological areas, irreplaceable archeological sites, an 80-million item museum collection, and 20,000 buildings of historic value; and,

**WHEREAS**, the Park Service's annual operating budget falls at least \$600 million short of what is needed; and,

**WHEREAS**, the Congressional Research Service has identified a \$4.5- to \$9.7-billion backlog of overdue maintenance and infrastructure repair projects, resulting from decades of annual shortfalls in our parks' operating budgets; and,

**WHEREAS**, the Park Service's operating budgets are shrinking in real dollars, resulting in only one interpreter per 100,000 park visitors, poaching of wildlife and artifacts, reduced operating hours and closures at visitors centers, lapses in scientific monitoring of flora and fauna, and improper curation inaccessibility to the public of priceless museum collections; and,

**WHEREAS**, National Parks generate substantial economic benefit for surrounding communities through local employment, tax revenues, visitor spending on meals and lodging, businesses expenditures to service visitors, and Park Service expenditures for park employee salaries, supplies, services, construction projects, etc.; and,

**WHEREAS**, the National Park Service receives insufficient funding in the California desert to adequately provide interpretive programs; maintain historic buildings, sites, park roads, and infrastructure; employ enough rangers to ensure visitor safety and protect park resources; and develop and implement management plans so that future generations can appreciate our desert parks; and,

**WHEREAS**, visitors to Joshua Tree and Death Valley national parks, the Mojave National Preserve, and Manzanar National Historic Site spent \$96.7 million in local communities in fiscal year 2003, generating 1,987 jobs and \$28.3 million in income; and,

**WHEREAS**, Joshua Tree National Park is an important component of our community's historic, cultural, economic, and social identity; and,

**WHEREAS**, the National Park Centennial Act (H.R. 1124 and S. 886 in the 109<sup>th</sup> Congress) would help remedy the national park funding shortfall and maintenance backlog.

**NOW, THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF TWENTYNINE PALMS, CALIFORNIA**, endorses and supports passage of the National Park Centennial Act, and further supports other legislative efforts to maintain and preserve America's 390 national park units and most specifically Joshua Tree National Park.

**PASSED, APPROVED AND ADOPTED** this 23<sup>rd</sup> day of May 2006.

---

Kevin Cole, Mayor

ATTEST:

---

Charlene L. Sherwood CMC, City Clerk

I hereby certify that the foregoing Resolution No. 06-10 was duly adopted by the City Council of the City of Twentynine Palms at a regular meeting thereof, held on the 23<sup>rd</sup> day of May, 2006, by the following vote of the Council:

AYES:           COUNCILMEMBERS:  
NOES:           COUNCILMEMBERS:  
ABSENT:        COUNCILMEMBERS:

---

Charlene L. Sherwood CMC, City Clerk



## STAFF REPORT

**To:** City Council  
**From:** Code Enforcement Officer via City Manager  
**Date:** May 23, 2006  
**RE:** PC 06-50 Confirmation of costs of \$3,309.00 for abatement of Public Nuisance at 4004 Adobe Road, formerly known as Parker Welding, Land Use Zone General Commercial, on APN # 0620-111-25.

**RECOMMENDATION:** That the City Council:

- 1) Confirm the Nuisance Abatement costs of \$3,309.00 pursuant to City Municipal Code Section 19.92; and
- 2) Adopt a resolution assessing the outstanding costs of abatement as a Nuisance Abatement Lien against APN # 0620-111-25.

**BACKGROUND:** The property at 4004 Adobe Road was previously the site of a welding and muffler business, which has been vacant since approximately 1999. There was an accumulation of scrap metal, wood, junk, auto parts, and an abandoned motor home on the property. The property was in violation of City Municipal Code 19.92 (Junk and Rubbish), and Chapter 6 of the San Bernardino County Code (SBCC).

Since 1999, the City's Code Enforcement Division has sent a number of letters to the property owners, Harrol G. Parker and Betty J. Parker, directing them to remove the junk and rubbish from the property. They made several attempts at removing the junk, but were unable to bring the property into compliance due to financial issues.

On March 22, 2006, the property owner, Mr. Harrol Parker signed a "Consent to Abate Warrant", voluntarily agreeing to allow the City to abate the property, for a total fee of \$3,309.00. Mr. Parker consented to the recording of a Nuisance Abatement Lien against the property. This lien will be satisfied when the property is sold. The property is for sale. Mr. Parker signed an agreement to this effect on March 22, 2006.

With the "Consent to Abate Warrant" the City avoided a contentious abatement situation, and protracted legal exercises.

### Attachments

- Locator Map
- Consent to Abate Agreement, March 22, 2006
- Pre-abatement photos, March 28, 2006
- Post-abatement photos, May 9, 2006
- Itemized Bill
- Draft Resolution

Between March 28, 2006 and April 7, 2006, the City abated the property and boarded up two windows, painted a door, removed junk and rubbish including: metal, engines, pipe, auto parts, furniture, dead brush, barrels of oil, and an abandoned motor home.

Staff documented and seeks the confirmation of the following fees pursuant to City Municipal Code 19.92:

Abatement costs including labor, equipment, and material.....	\$3,000.00
Three (3) re-inspections by Code Enforcement at \$53.00 ea .....	\$159.00
Fee to have motor home towed .....	\$100.00
One (1) hour of Code Enforcement time at \$50.00 ea .....	\$50.00
<b>Total .....</b>	<b>\$3,309.00</b>

**Summary**

Action by Council records a lien against the property with the consent of the property owner.

The City Council may take any of the following actions: 1) Confirm the agreed upon costs of abatement as submitted and adopt a resolution assessing the outstanding confirmed costs of abatement as a Nuisance Abatement Lien against parcel; 2) Continue the item to a future date to allow additional time for consideration; or 3) Take no action.

Staff recommends that the City Council confirm the Costs of Abatement in the amount of \$3,309.00, and adopt a resolution assessing the outstanding confirmed costs of abatement as a Nuisance Abatement Lien against the property. Recovery of the costs will occur when the property is sold. The property is currently for sale.

## CITY COUNCIL RESOLUTION NO. 06-09

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TWENTYNINE PALMS, CALIFORNIA, DIRECTING THAT THE CONFIRMED OUTSTANDING COSTS OF ABATEMENT IN THE AMOUNT OF \$3,309.00 BE ASSESSED AGAINST THE PROPERTY LOCATED AT 4004 ADOBE ROAD (APN # 0620-111-25), AS A NUISANCE ABATEMENT LIEN, PURSUANT TO CITY MUNICIPAL CODE CHAPTER 19.92.

**WHEREAS**, the property at 4004 Adobe Road, APN # 0620-111-25, has been in violation of City Codes prohibiting junk and rubbish since 1999. The City has sent the owners of the property a number of letters directing the removal or screening of the junk and rubbish, and they made several attempts at removing the junk, but have been unable to bring the property into compliance due to financial issues; and

**WHEREAS**, on March 22, 2006, the owner of the property, Harrol Gene Parker, signed a "Consent to Abate," voluntarily granting consent to the City to enter his property and remove the junk, rubbish and an abandoned motor home from the property for a total abatement cost of \$3309.00, and also consenting to the City assessing the outstanding confirmed costs of abatement as a Nuisance Abatement Lien against the property; and

**WHEREAS**, between March 28, 2006 and April 7, 2006, the City abated the property and boarded up two windows, painted a door, and removed junk and rubbish including: metal, engines, pipe, auto parts, furniture, dead brush, barrels of oil, and an old abandoned motor home; and

**WHEREAS**, on May 23, 2006, the City Council of Twentynine Palms held a Public Hearing to consider confirming the costs of abating the property located at 4004 Adobe Road, and adopting a resolution assessing the outstanding confirmed costs of abatement as a Nuisance Abatement Lien against the property; and

**WHEREAS**, at the public hearing of the City Council, the abatement costs in the amount of \$3309.00 were confirmed pursuant to City Municipal Code Chapter 19.92 as submitted and are charged to the property owner(s), payable by said owner(s) of the property, or by the beneficiary of any trust deed or by any other interested party; and

**WHEREAS**, an itemized statement of costs of property abatement performed by the City is hereby attached to this Resolution for further particulars.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Twentynine Palms hereby confirms and adopts pursuant to City Municipal Code Chapter 19.92 the itemized statement in the amount of \$3309.00 for the abatement of 4004 Adobe Road (APN 0620-111-25), in the City of Twentynine Palms.

**BE IT FURTHER RESOLVED** the cost of the abatement of said nuisance shall be paid by the owner of the premises, beneficiary of any trust deed concerning the premises, or any other party interested in the property, or said charges shall constitute a Nuisance Abatement Lien on the real property upon which the junk and rubbish was abated.

**BE IT FURTHER RESOLVED** that the property in this Resolution is located in the City of Twentynine Palms, County of San Bernardino, State of California.

**BE IT FURTHER RESOLVED** that the City Clerk is hereby directed to file with the Assessor and Tax Collector of San Bernardino County, certified copies of this Resolution, and further the City Clerk shall record said Resolution with the San Bernardino County Recorder.

**APPROVED AND ADOPTED THIS 23<sup>rd</sup> DAY OF May, 2006**

AYES:COUNCIL MEMBERS:

NOES:COUNCIL MEMBERS:

ABSENT:COUNCIL MEMBERS:

\_\_\_\_\_  
Kevin Cole, Mayor

ATTEST:

\_\_\_\_\_  
Charlene L. Sherwood, CMC City Clerk

I hereby certify that the foregoing is a true copy of Resolution No. \_\_\_\_\_ duly adopted by the Planning Commission of the City of Twentynine Palms in a meeting held on the \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_, in Twentynine Palms, California.  
Dated this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_.

\_\_\_\_\_  
Charlene L. Sherwood, CMC City Clerk



# STAFF REPORT

May 23, 2006

**To: City Council via City Manager**  
**From: Finance Task Force, City Manager, and Finance Director**  
**Subject: Pay off of Note on Theatre 29 Property**

## RECOMMENDATION

The City Council authorize staff to pay off the note on Theatre 29 and the adjoining 17 acres.

## BACKGROUND

The City purchased 17 acres of land, with a building, that since has become Theatre Twentynine. The acreage will eventually be developed into a park and other recreational uses. The property was purchased in March 2000, when the City was not in as good a financial position as it is now.

The purchase price of the property was \$155,634, with a down payment of \$22,634 and a trust deed of \$133,000 at 8% interest. Over the last six years, the City has made payments totaling \$81,211 on the note, \$21,115 principal, and \$60,066 interest.

The City had cash of \$3,503,000 at the end of March. Some of the money is committed, \$400,000 for an additional loan to the Redevelopment Agency, \$800,000 for a short-term loan to MBTA. If the loan is paid off, there will still be enough cash to fund current operations comfortably.

The City is currently collecting 4.3% interest on its deposits in the Local agency Investment Fund, and 2% above that amount of loans to the RDA and MBTA. If the Trust deed is paid off, the City will be saving 3.7 % interest based on current rates.

The Finance Committee (Task Force) has discussed the repayment of this trust deed in the past, and agree that now is a good time the pay off the balance.

The current balance of the note is \$111,855.08, there will be additional interest of \$743.26 with the June payment. The recommendation is, the loan be paid off with the June payment. The budget will be adjusted for the payment with the year-end budget adjustment in August.



# STAFF REPORT

May 23, 2006

**To:** City Council via City Manager  
**From:** Finance Director  
**Subject:** Measure I Five-Year Plans

## **Recommendation:**

The City Council adopt Resolutions No. 06-11, 06-12, and 06-13 amending the Measure I Five-Year Plan for two years, and approving the Plan for fiscal years 2006-07 through 2010-11.

## **Discussion:**

Measure I is the result of an initiative passed by the voters of San Bernardino County, authorizing a ½ % sales tax to be used for transportation purposes. The funds are authorized to be spent 65% for regional and arterial streets and roads, 30% for local streets and roads, and 5% for elderly and handicapped transportation needs.

Cities that receive Measure I funding are required to submit a five-year plan each year. Since a new five-year plan is submitted each year, there is little attention paid to years two through five. Each year, the measure I audit is required to comment on whether the actual expenditures agree with those in the five-year plan. Each year, the City manages to add a project that was not on the original plan, and needs to amend the plan.

The enclosed set of Measure I plans and resolutions cover three separate five-year plans, as follows:

1. Plan years 2004-05 through 2008-09

We recently received the audit report for this plan, and it noted several differences, the most notable of which is the Lupine project. This project was intended for 2005-06, but got started early. The City actually submitted an amendment to the plan, but since it was done in September, it was not accepted by SANBAG. Therefore, the City needs to amend the plan again for this and one other minor change.

2. Plan years 2005-06 through 2009-10

This is an amendment to the current year plan, in order to send it to SANBAG before the close of the fiscal year. The changes are; increased the estimated cost of the Two Mile Road project by \$500,000, added a category of "various locations – Pavement", this covers several contingencies, and adding the traffic study to both the arterial and local sections. In addition, the Lupine project, Morongo Road extension engineering and some painting were added to the local section.

3. Plan years 2006-07 through 2010-11

This is the Plan to be submitted for the next five years. Several of the items are the same as the previous plan, because they will probably not be finished this year, and will carry over into next year. All the projects in the City budget for 2006-07 are included in this plan.

Staff recommends the City Council review the Plans and adopt the three resolutions.

**RESOLUTION NO. 06 - 11**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TWENTYNINE PALMS AMENDING THE FIVE-YEAR MEASURE I CAPITAL IMPROVEMENT PROGRAM FOR PLAN YEARS 2005 THROUGH 2009**

**WHEREAS**, the City of Twentynine Palms by Resolution No. 04-08 on June 8, 2004 adopted the Measure I Five-Year Plan for Fiscal Years 2004-2005 through 2008-2009; and

**WHEREAS**, the City of Twentynine Palms has expended funds under that Plan during fiscal year 2004-2005; and

**WHEREAS**, It became necessary to expend funds for projects not included in the original Plan; and

**WHEREAS**, the Plan maybe amended for such contingencies;

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Twentynine Palms hereby adopts the Measure I Five-Year Capital Improvement Program for fiscal years 2004-2005 through 2008-2009, as amended, a copy of which is attached to this resolution.

**PASSED, APPROVED, AND ADOPTED** by the City Council of Twentynine Palms this 23rd day of May 2006.

---

Kevin Cole, Mayor

ATTEST:

---

Charlene L. Sherwood, CMC City Clerk

I hereby certify that the foregoing Resolution No. 06-11 was duly adopted by the City Council of the City of Twentynine Palms at a regular meeting thereof held on the 23rd day of May 2006, by the following vote of the Council:

AYES:           COUNCILMEMBERS:  
NOES:           COUNCILMEMBERS:  
ABSENT:        COUNCILMEMBERS:

---

Charlene L. Sherwood, CMC City Clerk

**CITY OF TWENTYNINE PALMS**  
**MEASURE I FIVE YEAR CAPITAL IMPROVEMENT PLAN**  
**AMENDED EXPENDITURE STRATEGY**  
**2005 TO 2009**

The City has budgeted for a pavement management study, which will be used to prioritize future Measure I plans.

An additional emphasis for arterial streets over the next five years is widening to accommodate the increased traffic the City has been experiencing, and to overlay the existing pavement or replace as needed.

The local streets, on the other hand, will need to be repaved to bring them back to serviceable condition. In the process, berms will be installed to control water flow along with the paving projects.

The City will continue to pass its elderly/handicapped funds along to Morongo Basin Transit Authority.

Projects listed in future years are in the order the City intends to complete them at the time of this writing, but may be accelerated or delayed depending on unforeseen circumstances that may arise in the future.

**CITY OF TWENTYNINE PALMS**

**AMENDED MEASURE I FIVE YEAR PLAN 2005/2009 AMENDED**

<b>YEAR</b>	<b>STREET &amp; LIMITS</b>	<b>IMPROVEMENT</b>	<b>COST ESTIMATE</b>
<b>REGIONAL/ARTERIAL FUNDS</b>			
<b>2004/2005</b>	Two Mile Road, Sunrise to Lear	Widen and pave two lanes	\$1,250,000
	Two Mile Road, Adobe Road to Utah Tr.	Repave and widen	\$400,000
	Utah Tr., Two Mile Rd. to Amboy Rd	Overlay and widen	\$310,000
	Pavement Management Program	Evaluate and prioritize street plans	\$80,000
	Highway 62, Sunrise Road to Canyon Road	Widen and install turn lane	\$5,000
	Adobe Road , Amboy Road to Main Gate of Marine Corps Base	Overlay (To be partially reimbursed by Federal ISTEA funds)	\$600,000
	Various locations	Congestion Management Program	\$2,000
	Various locations	Pavement	\$23,000
	Various locations	Congestion Management Program	\$2,000
	Various locations	Pavement	\$23,000
		Ballot Measure Registrations Cost	\$3,500
<b>2005/2006</b>	Two Mile Road, Adobe Road to Mesquite Springs Rd.	Overlay and widen	\$500,000
<b>2006/2007</b>	Two Mile Road, Mesquite Springs Rd. to Morongo Rd.	Overlay and widen	\$500,000
<b>2007/2008</b>	Two Mile Road, Morongo Rd. to Sunrise Rd.	Overlay and widen	\$500,000

<b>CITY OF TWENTYNINE PALMS</b>			
<b>AMENDED</b>		<b>MEASURE I FIVE YEAR PLAN 2005/2009</b>	<b>AMENDED</b>
<b>YEAR</b>	<b>STREET &amp; LIMITS</b>	<b>IMPROVEMENT</b>	<b>COST ESTIMATE</b>
<b>REGIONAL/ARTERIAL FUNDS</b>			
<b>2008/2009</b>	Sullivan Rd. Adobe Rd. to Hatch Rd.	Repave,Widen and Berm	\$200,000
	Hatch Rd., Sullivan Rd. to Hwy 62	Widen and Berm	\$100,000
		<b>SUBTOTAL</b>	\$4,498,500
<b>LOCAL FUNDS</b>			
<b>2004/2005</b>	Lupine Ave., Hwy 62 to Two Mile Road	Repave,Widen and Berm	\$200,000
	Various Locations	Pavement	\$35,000
	Morongo Rd., El Paseo Dr. to Two Mile Rd	Survey & engineering for connecting road	\$23,000
		Ballot Measure Registrations Cost	\$2,100
<b>2005/2006</b>	Joe Davis Dr, Desert Knoll Ave to Wainwright Ave	Repave,Widen and Berm	\$100,000
	Timothy Ave, Hwy 62 to Gorgonio Dr	Widen and Berm	\$40,000
	Cienega Ave, Hwy 62 to Cactus Dr	Overlay	\$7,000
<b>2006/2007</b>	Homestead Dr, Adobe Rd to Bagley Ave	Repave	\$50,000
	Joe Davis Dr, Utah Tr to the end	Repave	\$50,000

CITY OF TWENTYNINE PALMS			
AMENDED		MEASURE I FIVE YEAR PLAN 2005/2009	AMENDED
YEAR	STREET & LIMITS	IMPROVEMENT	COST ESTIMATE
<b>LOCAL FUNDS</b>			
2007/2008	Ocotillo Ave, Gorgonio Dr to Two Mile Rd	Repave,Widen and Berm	\$250,000
2008/2009	Raymond Dr, Adobe Rd to Mesquite Springs Rd	Repave,Widen and Berm	\$150,000
	Ocotillo Ave, Joshua Dr to Gornio Dr	Overlay	\$22,000
		<b>SUBTOTAL</b>	\$929,100
<b>ELDERLY AND HANDICAPPED FUNDS</b>			
2004/2005	Citywide	Elderly and handicapped transit	\$32,000
		Ballot Measure Registrations Cost	\$300
2005/2006	Citywide	Elderly and handicapped transit	\$32,000
2006/2007	Citywide	Elderly and handicapped transit	\$32,000
2007/2008	Citywide	Elderly and handicapped transit	\$32,000
2008/2009	Citywide	Elderly and handicapped transit	\$32,000
		<b>SUBTOTAL</b>	\$160,300
		<b>TOTAL</b>	<b>\$5,587,900</b>

**CITY OF TWENTYNINE PALMS**

**AMENDED**

**MEASURE I FIVE YEAR PLAN 2005/2009**

**AMENDED**

**Contact Name:** Ronald Peck

Measure I Revenue Estimate (5 years)	\$3,440,000
Regional/Arterial	\$2,300,000
Local	\$980,000
E & H Transit	\$160,000

Amended, May 23, 2006, Resolution No. 06-11

**RESOLUTION NO. 06 - 12**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TWENTYNINE PALMS AMENDING THE FIVE-YEAR MEASURE I CAPITAL IMPROVEMENT PROGRAM FOR PLAN YEARS 2006 THROUGH 2010**

**WHEREAS**, the City of Twentynine Palms by Resolution No. 05-15 on June 28, 2005 adopted the Measure I Five-Year Plan for Fiscal Years 2005-2006 through 2009-2010; and

**WHEREAS**, the City of Twentynine Palms has expended funds under that Plan during fiscal year 2005-2006; and

**WHEREAS**, It became necessary to expend funds for projects not included in the original Plan; and

**WHEREAS**, the Plan maybe amended for such contingencies;

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Twentynine Palms hereby adopts the Measure I Five-Year Capital Improvement Program for fiscal years 2005-2006 through 2009-2010, as amended, a copy of which is attached to this resolution.

**PASSED, APPROVED, AND ADOPTED** by the City Council of Twentynine Palms this 23rd day of May 2006.

---

Kevin Cole, Mayor

ATTEST:

---

Charlene L. Sherwood, CMC City Clerk

I hereby certify that the foregoing Resolution No. 06-12 was duly adopted by the City Council of the City of Twentynine Palms at a regular meeting thereof, held on the 23rd day of May 2006, by the following vote of the Council:

AYES:           COUNCILMEMBERS:  
NOES:           COUNCILMEMBERS:  
ABSENT:        COUNCILMEMBERS:

---

Charlene L. Sherwood, CMC City Clerk

**CITY OF TWENTYNINE PALMS**  
**MEASURE I FIVE YEAR CAPITAL IMPROVEMENT PLAN**  
**AMENDED EXPENDITURE STRATEGY**  
**2006 TO 2010**

The City has recently completed a pavement management study, which has been used in the preparation of the current Measure I Five Year Plan. Beginning in 2006-07, a slurry seal program will be initiated, which will provide \$350,000 per year. The program will be funded and Article 8 funds, leaving Measure I funds to be used for overlay and paving.

An additional emphasis for arterial streets over the next five years is widening to accommodate the increased traffic the City has been experiencing, and to overlay the existing pavement or replace as needed.

The local streets, on the other hand, will need to be repaved to bring them back to serviceable condition. In the process, berms will be installed to control water flow along with the paving projects.

The City will continue to pass its elderly/handicapped funds along to Morongo Basin Transit Authority.

Projects listed in future years are in the order the City intends to complete them at the time of this writing, but may be accelerated or delayed depending on unforeseen circumstances that may arise in the future.

CITY OF TWENTYNINE PALMS			
AMENDED		MEASURE I FIVE YEAR PLAN 2006/2010	AMENDED
YEAR	STREET & LIMITS	IMPROVEMENT	COST ESTIMATE
<b>REGIONAL/ARTERIAL FUNDS</b>			
<b>2005/2006</b>	National Park Drive	Landscape Median	\$200,000
	National Park Drive	Median Improvements	\$200,000
	Highway 62, Sunrise Road to Canyon Road	Widen and install turn lane	\$300,000
	Two Mile Road, Adobe Road to Sunrise Rd	Overlay and widen	\$1,400,000
	Adobe Rd. at El Paseo Dr	Construct Crosswalk Safety Improvements	\$80,000
	Adobe Road , Amboy Road to Main Gate of Marine Corps Base	Overlay (To be partially reimbursed by Federal ISTEAs funds)	\$25,000
	Various locations	Pavement	\$35,000
	Various locations	Congestion Management Program	\$3,000
		Ballot Measure Legal Costs	\$3,000
	Throughout City	Traffic Study	\$23,500
<b>2006/2007</b>	National Park Drive	Landscape Median	\$50,000
	National Park Drive	Median Improvements	\$50,000
	Highway 62, Sunrise Road to Canyon Road	Widen and install turn lane	\$300,000

CITY OF TWENTYNINE PALMS			
AMENDED		MEASURE I FIVE YEAR PLAN 2006/2010	AMENDED
YEAR	STREET & LIMITS	IMPROVEMENT	COST ESTIMATE
<b>REGIONAL/ARTERIAL FUNDS</b>			
	Two Mile Road, Adobe Road to Sunrise Rd	Overlay and widen	\$1,400,000
	Adobe Rd. at El Paseo Dr	Construct Crosswalk Safety Improvements	\$80,000
	Adobe Road , Amboy Road to Main Gate of Marine Corps Base	Overlay (To be partially reimbursed by Federal ISTEAs funds)	\$50,000
	Amboy Rd, Adobe Rd to Utah Tr.	Overlay	\$200,000
	Various locations	Pavement	\$35,000
	Adobe Rd, Baseline Rd to Hwy 62	Overlay	\$250,000
	Hwy 62 at Larrea Ave	Align Streets and install traffic signal	\$250,000
	Throughout City	Traffic Study	\$23,500
	Various locations	Congestion Management Program	\$3,000
		Ballot Measure Legal Costs	\$3,000
<b>2007/2008</b>	Adobe Road, Amboy Rd to Main Gate of USMC Base	Overlay, Curb, Gutters & Sidewalk, City match of Federal Grant	\$200,000
	Various locations	Pavement	\$35,000
<b>2008/2009</b>	Adobe Road, Amboy Rd to Main Gate of USMC Base	Overlay, Curb, Gutters & Sidewalk, City match of Federal Grant	\$400,000
	Hatch Rd, Sullivan Rd to Hwy 62	Widen & Berm	\$100,000

CITY OF TWENTYNINE PALMS			
AMENDED		MEASURE I FIVE YEAR PLAN 2006/2010	AMENDED
YEAR	STREET & LIMITS	IMPROVEMENT	COST ESTIMATE
<b>REGIONAL/ARTERIAL FUNDS</b>			
	Various locations	Pavement	\$35,000
<b>2009/2010</b>	National Park Dr, Utah Tr to Curve	Reconstruct	\$100,000
	Various locations	Pavement	\$35,000
		<b>SUBTOTAL</b>	<b>\$5,869,000</b>
<b>LOCAL FUNDS</b>			
<b>2005/2006</b>	Bagley Ave. Split Rock Ave. to Two Mile Rd	Repave,Widen and Berm	\$200,000
	Joe Davis Dr, Desert Knoll Ave to Wainwright Ave	Repave,Widen and Berm	\$100,000
	Valle Vista Rd, Adobe Rd to Utah Tr	Overlay	\$120,000
	Morongo Rd., El Paseo Dr. to Two Mile Rd	Survey & engineering for connecting road	\$30,000
	Throughout City	Paint stop bars	\$10,000
	Lupine Ave, Hwy 62 to Sunnyslope	Widen and berm	\$92,000
	Throughout City	Traffic Study	\$14,000
	Various Locations	Pavement	\$35,000
		Ballot Measure Legal Costs	\$2,000

CITY OF TWENTYNINE PALMS			
AMENDED		MEASURE I FIVE YEAR PLAN 2006/2010	AMENDED
YEAR	STREET & LIMITS	IMPROVEMENT	COST ESTIMATE
<b>LOCAL FUNDS</b>			
		Ballot Measure Legal Costs	\$2,000
<b>2006/2007</b>	Bagley Ave. Split Rock Ave. to Two Mile Rd	Repave,Widen and Berm	\$200,000
	Joe Davis Dr, Desert Knoll Ave to Wainwright Ave	Repave,Widen and Berm	\$100,000
	Valle Vista Rd, Adobe Rd to Utah Tr	Overlay	\$120,000
	Morongo Rd., El Paseo Dr. to Two Mile Rd	Survey & engineering for connecting road	\$30,000
	Homestead, Dr Adobne Rd to Bagley Ave	Repave	\$60,000
	Joe Davis Dr, Utah Trail to end	Repave	\$60,000
	Throughout City	Traffic Study	\$14,000
	Various Locations	Pavement	\$35,000
		Ballot Measure Legal Costs	\$2,000
<b>2007/2008</b>	Valle Vista Rd, Adoe rd to Utah Tr	Overlay	\$120,000
	Various Locations	Pavement	\$35,000
<b>2008/2009</b>	Raymond Dr, Adobe Rd to Mesquite Srings Rd	Repave,Widen and Berm	\$150,000

CITY OF TWENTYNINE PALMS			
AMENDED		MEASURE I FIVE YEAR PLAN 2006/2010	AMENDED
YEAR	STREET & LIMITS	IMPROVEMENT	COST ESTIMATE
<b>LOCAL FUNDS</b>			
	Ocotillo Ave, Joshua Dr to Gorgonio Dr	Overlay	\$22,000
<b>2009/2010</b>	El Paseo Dr, Mesquite Springs Ave to Smoketree Ave	Overlay	\$160,000
	Encelia Ave, Gorgonio Dr to end	Overlay	\$117,000
		<b>SUBTOTAL</b>	\$1,630,000
<b>ELDERLY AND HANDICAPPED FUNDS</b>			
<b>2005/2006</b>	Citywide	Elderly and handicapped transit	\$32,000
<b>2006/2007</b>	Citywide	Elderly and handicapped transit	\$39,000
	Citywide	Ballot Measure Legal Costs	\$1,000
<b>2007/2008</b>	Citywide	Elderly and handicapped transit	\$32,000
	Citywide	Ballot Measure Legal Costs	\$1,000
<b>2008/2009</b>	Citywide	Elderly and handicapped transit	\$32,000
<b>2009/2010</b>	Citywide	Elderly and handicapped transit	\$32,000
		<b>SUBTOTAL</b>	\$169,000
		<b>TOTAL</b>	\$1,799,000

**CITY OF TWENTYNINE PALMS**

**AMENDED**

**MEASURE I FIVE YEAR PLAN 2006/2010**

**AMENDED**

**Contact Name:** Ronald Peck

Measure I Revenue Estimate (5 years) \$3,365,000

Regional/Arterial \$2,200,000

Local \$1,000,000

E & H Transit \$165,000

Amended May 23, 2006, Resolution 06-12

**RESOLUTION NO. 06-13**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TWENTYNINE PALMS, ADOPTING THE MEASURE I FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM**

**WHEREAS**, San Bernardino County voters approved passage of Measure I in November 1989, authorizing San Bernardino Associated Governments, acting as the San Bernardino County Transportation Authority, to impose a one-half of one percent retail transactions and use tax applicable in the incorporated and unincorporated territory of the County of San Bernardino, and

**WHEREAS**, revenue from the tax can only be used for transportation improvement and traffic management programs authorized in the Expenditure Plans set forth in Ordinance 89-1 of the Authority, and

**WHEREAS**, Expenditure Plans of the Ordinance require each local jurisdiction receiving revenue from the tax to expend those funds pursuant to a Five-Year Capital Improvement Program adopted by resolution of the local jurisdiction, and

**WHEREAS**, Expenditure Plans of the Ordinance also require each local jurisdiction to annually adopt and update the Five Year Transportation Plan, a copy of which is attached to this resolution.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Twentynine Palms hereby adopts the Measure I Five-Year Capital Improvement Program for the fiscal years 2006-2007 through 2010-2011, a copy of which is attached to this resolution.

**PASSED, APPROVED AND ADOPTED** on the 23<sup>rd</sup> day of May 2006.

---

Kevin Cole Mayor

ATTEST:

---

Charlene L. Sherwood, CMC City Clerk

I hereby certify that the foregoing Resolution was duly adopted by the City Council of the City of Twentynine Palms at a regular meeting thereof, held on the 23rd day of May, 2006, by the following vote of the Council:

AYES:           COUNCILMEMBERS:  
NOES:           COUNCILMEMBERS:  
ABSENT:        COUNCILMEMBERS:

---

Charlene L. Sherwood, CMC City Clerk

**CITY OF TWENTYNINE PALMS**  
**MEASURE I FIVE YEAR CAPITAL IMPROVEMENT PLAN**  
**EXPENDITURE STRATEGY**  
**2007 TO 2011**

The first year of the current five-year plan repeats several projects from the 2006 to 2010 plan. These projects are either multi-year projects such as the repaving and widening of Adobe Road from, Amboy Road to the base, or the projects were sent out to bid late in fiscal year 2005-2006 and will straddle the year-end.

The emphasis for arterial streets over the next five years is widening to accommodate the increased traffic the City has been experiencing, and to overlay the existing pavement or replace as needed.

The local streets, on the other hand, will need to be repaved to bring them back to serviceable condition. In the process, berms will be installed to control water flow along with the paving projects.

The City will continue to pass its elderly/handicapped funds along to Morongo Basin Transit Authority.

Projects listed in future years are in the order the City intends to complete them at the time of this writing, but may be accelerated or delayed depending on unforeseen circumstances that may arise in the future.

**CITY OF TWENTYNINE PALMS**

**MEASURE I FIVE YEAR PLAN 2007/20011**

<b>YEAR</b>	<b>STREET &amp; LIMITS</b>	<b>IMPROVEMENT</b>	<b>COST ESTIMATE</b>
<b>REGIONAL/ARTERIAL FUNDS</b>			
<b>2006/2007</b>	National Park Drive	Landscape Median	\$50,000
	National Park Drive	Median Improvements	\$50,000
	Highway 62, Sunrise Road to Canyon Road	Widen and install turn lane	\$300,000
	Two Mile Road, Adobe Road to Sunrise Rd	Overlay and widen	\$1,400,000
	Adobe Rd. at El Paseo Dr	Construct Crosswalk Safety Improvements	\$80,000
	Adobe Road , Amboy Road to Main Gate of Marine Corps Base	Overlay (To be partially reimbursed by Federal ISTEPA funds)	\$50,000
	Amboy Rd, Adobe Rd to Utah Tr.	Overlay	\$200,000
	Various locations	Pavement	\$35,000
	Adobe Rd, Baseline Rd to Hwy 62	Overlay	\$250,000
	Hwy 62 at Larrea Ave	Align Streets and install traffic signal	\$250,000
	Throughout City	Traffic Study	\$23,500
	Various locations	Congestion Management Program	\$3,000
		Ballot Measure Legal Costs	\$3,000
<b>2007/2008</b>	Adobe Road, Amboy Rd to Main Gate of USMC Base	Overlay, Curb, Gutters & Sidewalk, City match of Federal Grant	\$200,000
	Various locations	Pavement	\$35,000

**CITY OF TWENTYNINE PALMS**

**MEASURE I FIVE YEAR PLAN 2007/20011**

<b>YEAR</b>	<b>STREET &amp; LIMITS</b>	<b>IMPROVEMENT</b>	<b>COST ESTIMATE</b>
<b>REGIONAL/ARTERIAL FUNDS</b>			
<b>2008/2009</b>	Adobe Road, Amboy Rd to Main Gate of USMC Base	Overlay, Curb, Gutters & Sidewalk, City match of Federal Grant	\$400,000
	Hatch Rd, Sullivan Rd to Hwy 62	Widen & Berm	\$100,000
	Various locations	Pavement	\$35,000
<b>2009/2010</b>	National Park Dr, Utah Tr to Curve	Reconstruct	\$100,000
	Various locations	Pavement	\$35,000
<b>2010/2011</b>	Bagdad Hwy, Valle Vista Rd to Mesa Dr	Overlay	\$125,000
	Various locations	Pavement	\$35,000
		<b>SUBTOTAL</b>	<b>\$3,759,500</b>
<b>LOCAL FUNDS</b>			
<b>2006/2007</b>	Bagley Ave. Split Rock Ave. to Two Mile Rd	Repave,Widen and Berm	\$200,000
	Joe Davis Dr, Desert Knoll Ave to Wainwright Ave	Repave,Widen and Berm	\$100,000
	Valle Vista Rd, Adobe Rd to Utah Tr	Overlay	\$120,000
	Morongro Rd., El Paseo Dr. to Two Mile Rd	Survey & engineering for connecting road	\$30,000

**CITY OF TWENTYNINE PALMS**

**MEASURE I FIVE YEAR PLAN 2007/20011**

<b>YEAR</b>	<b>STREET &amp; LIMITS</b>	<b>IMPROVEMENT</b>	<b>COST ESTIMATE</b>
<b>LOCAL FUNDS</b>			
	Homestead, Dr Adobne Rd to Bagley Ave	Repave	\$60,000
	Joe Davis Dr, Utah Trail to end	Repave	\$60,000
	Throughout City	Traffic Study	\$14,000
	Various Locations	Pavement	\$35,000
		Ballot Measure Legal Costs	\$2,000
<b>2007/2008</b>	Valle Vista Rd, Adoe rd to Utah Tr	Overlay	\$120,000
	Various Locations	Pavement	\$35,000
<b>2008/2009</b>	Raymond Dr, Adobe Rd to Mesquite Srings Rd	Repave,Widen and Berm	\$150,000
	Ocotillo Ave, Joshua Dr to Gorgonio Dr	Overlay	\$22,000
<b>2009/2010</b>	El Paseo Dr, Mesquite Springs Ave to Smoketree Ave	Overlay	\$160,000
	Encelia Ave, Gorgonio Dr to end	Overlay	\$117,000
<b>2010/2011</b>	Saladin Ave, Old Dale Rd to Palm Vista Dr	Overlay/stress relief	\$35,000
	El Paseo Dr, Mesquite Springs Ave to Smoketree Ave	Overlay	\$160,000

**CITY OF TWENTYNINE PALMS**

**MEASURE I FIVE YEAR PLAN 2007/20011**

<b>YEAR</b>	<b>STREET &amp; LIMITS</b>	<b>IMPROVEMENT</b>	<b>COST ESTIMATE</b>
<b>LOCAL FUNDS</b>			
	Desert Knoll, Ave Buena Vista Dr to Hwy 62	Overlay	\$52,000
		<b>SUBTOTAL</b>	\$1,472,000
<b>ELDERLY AND HANDICAPPED FUNDS</b>			
<b>2006/2007</b>	Citywide	Elderly and handicapped transit	\$38,000
		Ballot Measure Legal Costs	\$1,000
<b>2007/2008</b>	Citywide	Elderly and handicapped transit	\$32,000
<b>2008/2009</b>	Citywide	Elderly and handicapped transit	\$32,000
<b>2009/2010</b>	Citywide	Elderly and handicapped transit	\$32,000
<b>2010/2011</b>	Citywide	Elderly and handicapped transit	\$32,000
		<b>SUBTOTAL</b>	\$167,000
		<b>TOTAL</b>	<b>\$5,398,500</b>

**CITY OF TWENTYNINE PALMS**  
**MEASURE I FIVE YEAR PLAN 2007/20011**

**Contact Name:** Ronald Peck

Measure I Revenue Estimate (5 years)	\$3,565,000
Regional/Arterial	\$2,400,000
Local	\$1,000,000
E & H Transit	\$165,000

Amended May 23, 2006, Resolution 06-13



# STAFF REPORT

May 23, 2006

**To: City Council via City Manager**  
**From: Finance Task Force, City Manager, and Finance Director**  
**Subject: Amendment to the Two-Year Budget for fiscal year 2005-2006 and 2006-2007**

## RECOMMENDATION

The City Council adopt Resolution No. 06-05 amending the budget and establishing the wage scale for 2006-2007.

## DISCUSSION

The City adopted a two-year budget for fiscal years 2005-2006 and 2006-2007. There was an understanding that there would be a mid-course correction after the first year. Based on the experience and changes in priorities over the past year, the amended budget, that was forwarded under a separate cover addresses those changes.

The highlights of the changes are as follows:

## GENERAL FUND

Revenue:

Increased by \$400,000 over original projection:

1. Property tax/VLF estimate has been increased based on current year receipts.
2. Sales taxes have been reduced, also based on current year experience.
3. Planning, engineering and building fees have been increased by a combined total of \$175,000.
4. Other revenue sources have been increased based on current year experience.

Expenditures:

Increased by \$450,000 over original projection.

Total payroll and benefits increased \$115,000 over the original estimate. This is because the actual cost of living for the year is 5.1% compared to the budgeted 2.5%. The second factor is the addition of a new employee to the Economic Development Dept. and a school resource/traffic officer to the Law Enforcement budget. Third is separation costs (accrued vacation and comp time) for employees who are expected to retire during the year. This cost has been reserved in the General Fund balance as compensated absences.

Other significant changes:

Capital Outlay      A new pickup truck for park maintenance, \$35,000, this is offset by the same amount of revenue, "Other financing sources" because the funds are borrowed from the Equipment Loan Fund. The repayments are recorded in the Lease expenditures dept. on the next page.

Some new computers and new carpet at City Hall in the heavy traffic areas.

Lease Expenditures      The cost of remodeling City Hall ten years ago will be paid off with the last two payments in 2006-07. The lease payments to the Vehicle and Equipment Purchase Funds have been added.

Economic Development      The new employee referred to above will be partially charged here, along with streets and the RDA.

Building & Safety      Expenditures have been increased to reflect the contract costs involved in the estimated increase in revenue.

Law Enforcement      Increased the Sheriff's contract by 7%, this includes an additional officer who will be shared with the school district. Police overtime was increased overtime to \$40,000, which will be closer to actual.

Animal Control      Adding ½ new employee.

Other Funds

Capital Improvement Fund      Added revenue and expenditures of \$183,000 for a grant received for Bucky Bucklin Park.

CDBG Fund	Includes \$135,000 City grant and \$75,000 from County Supervisor Postmus that the City will oversee.
Gas Taxes	Revenue includes "Other financing sources" to reflect borrowing from the Vehicle Loan Fund to purchase a pickup truck. Some of the costs have been transferred to the Article 8 Fund.
Traffic Congestion Relief Fund	We thought this subsidy had been stopped, but the State gave Cities some money this year. We have budgeted for a small amount of revenue next year, and to spend amount we received this year, as required.
Measure I	Includes all projects that were in the five-year plan for 2006 – 07. There is not enough budgeted revenue to complete all the projects, some of the arterial projects have been postponed until 2007 – 08.
Article 8	All projects in the Capital Improvement Plan have been included.
Landfill/Land Use Fund	Increased Mojave Desert JPA cost to \$26,000, which is more in line with the historical cost.
 Redevelopment Agency	
Capital Projects Fund	<p>This fund has to show enough expenditures to justify to the County that all the tax increment will be needed to service debt.</p> <p>Moved downtown parking lots up from 2007-08, and increased to \$100,000.</p> <p>Continued the Downtown Plan at \$75,000.</p> <p>Moved the City Hall and Veterans Park parking lot up from 2007-08, and increased to \$200,000.</p> <p>Added improvements to the alley south of hwy 62 at \$250,000.</p> <p>Added a street median in the downtown area at \$300,000.</p> <p>With \$1,227,000 in projects, for 2006 –07, the RDA will have to borrow at least another \$1,000,000 from the General Fund, or issue certificates of participation.</p>
Debt Service Fund	<p>Increased estimated property tax receipts to reflect the added increment from recent building activity.</p> <p>Budgeted for repayment of the current loan from the General Fund.</p>

**RESOLUTION NO. 06-05**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TWENTYNINE PALMS, CALIFORNIA, AMENDING THE CITY BUDGET AND ESTABLISHING THE WAGE SCALE FOR FISCAL YEAR 2005/ 2006 AND FISCAL YEAR 2006/2007**

**WHEREAS**, the City Council is adopted a two-year budget by the fiscal years 2006 and 2007; and

**WHEREAS**, the intent of the City Council was to amend the budget at the end of the first year to address unforeseen economic, social, and material circumstances; and

**WHEREAS**, the Finance Committee of the City Council met on May 1, 2006, to discuss the proposed amendments; and

**WHEREAS**, the Finance Committee recommends the adoption of the proposed amendments.

**NOW, THEREFORE, BE IT RESOLVED**, the City Council of the City of Twentynine Palms adopts the amended budget of the fiscal year ended June 30, 2007;

1. The amended General Fund budget for fiscal year 2006/2007 is \$5,509,360.
2. The amended budget for the special, capital projects and debt service and internal service funds for fiscal year 2006/2007 is \$5,864,500.
3. The Classification and Wage Scales for fiscal year 2006/2007 is also adopted as part of the budget.
4. The City Manager is authorized to transfer appropriations within funds as long as the total adopted budget allocation of that fund is not exceeded.
5. Transfers from fund to fund will require approval of the City Council.

**PASSED, APPROVED, AND ADOPTED** on the \_\_\_\_ day of \_\_\_\_\_ 2006.

\_\_\_\_\_  
Kevin Cole, Mayor

ATTEST:

\_\_\_\_\_  
Charlene L. Sherwood, CMC City Clerk

I hereby certify that the foregoing Resolution was duly adopted by the City Council of the City of Twentynine Palms at a regular meeting thereof, held on the \_\_\_\_ day of \_\_\_\_\_ 2006, by the following vote of the Council:

AYES:	COUNCILMEMBERS:
NOES:	COUNCILMEMBERS:
ABSENT:	COUNCILMEMBERS:

\_\_\_\_\_  
Charlene L. Sherwood, CMC City Clerk



# STAFF REPORT

May 23, 2006

**To:** City Council via City Manager  
**From:** Finance Director  
**Subject:** Fee Schedule

**Recommendation:**

The City Council approve the Fee Schedule for fiscal year 2006-2007 by the adoption of Resolution No. 06-06

**Discussion:**

The accompanying fee schedule is the annual update. The City department heads have reviewed the fees their department charges for various services and recommended changes as appropriate.

**RESOLUTION NO. 06-06**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TWENTYNINE PALMS SETTING FEES FOR FISCAL YEAR 2006/2007**

**WHEREAS**, the City of Twentynine Palms has set fees for the operation and provision of governmental services to the public; and

**WHEREAS**, annually the City Council reviews the appropriateness of those fees and makes modifications when warranted based on the cost of providing the services; and

**WHEREAS**, the City Council has determined that the fees as set forth in the attached Fee Schedule are reflective of the cost of providing governmental services to the public.

**NOW, THEREFORE, BE IT RESOLVED**, that the City Council of the City of Twentynine Palms establishes as fees for the Fiscal Year 2006/2007 those detailed in the attached Fee Schedule which is incorporated as part of this resolution.

**PASSED, APPROVED, AND ADOPTED** by the City Council of Twentynine Palms this \_\_\_\_ day of \_\_\_\_\_ 2006.

\_\_\_\_\_  
Kevin Cole, Mayor

ATTEST:

\_\_\_\_\_  
Charlene L. Sherwood CMC, City Clerk

I hereby certify that the foregoing resolution was duly adopted by the City Council of the City of Twentynine Palms at a regular meeting thereof, held on the \_\_\_\_ day of \_\_\_\_\_ 2006, by the following vote of the Council:

AYES:            COUNCILMEMBERS:  
NOES:            COUNCILMEMBERS:  
ABSENT:         COUNCILMEMBERS:

\_\_\_\_\_  
Charlene L. Sherwood CMC, City Clerk



# STAFF REPORT

May 23, 2006

**To: City Council via City Manager**  
**From: Finance Director**  
**Subject: Proposition 4 Spending Limit**

## RECOMMENDATION

The City Council establish the Proposition 4 spending limit for Fiscal Year 2006/2007 by the adoption of Resolution No. 06-07.

## DISCUSSION

Each year the City is required to establish a limit on the amount of General Fund monies it may spend. The amount is determined by calculations based on the population and economic changes of the previous calendar year.

Based on the attached calculations the Appropriation Limit for fiscal year 2006/2007 should be set at \$30,882,821.

**RESOLUTION NO. 06-07**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TWENTYNINE PALMS, CALIFORNIA, ESTABLISHING ITS PROPOSITION 4 SPENDING LIMIT FOR FISCAL YEAR 2006/2007**

The City Council of the City of Twentynine Palms resolves as follows:

**WHEREAS**, each year the City is required to establish a Proposition 4 spending limit by resolution; and

**WHEREAS**, the spending limit for 2006/2007 has been determined by increasing the 2005/2006 spending limit by the population and per capita personal income changes as permissible under Article XIIB, and as set out in Exhibit "A", attached and incorporated here; and

**WHEREAS**, the documentation set out on Exhibit "A" used to determine this increase has been available since April 28, 2006, at City offices.

**NOW, THEREFORE**, the City Council of the City of Twentynine Palms resolves and orders that the Proposition 4 spending limit for fiscal year 2006/2007 shall be \$30,882,821.

**PASSED, APPROVED AND ADOPTED** on the \_\_\_\_ day of \_\_\_\_\_ 2006.

\_\_\_\_\_  
Kevin Cole, Mayor

ATTEST:

\_\_\_\_\_  
Charlene L. Sherwood CMC, City Clerk

I hereby certify that the foregoing Resolution was duly adopted by the City Council of the City of Twentynine Palms at a regular meeting thereof, held on the \_\_\_\_ day of \_\_\_\_\_, 2006, by the following vote of the Council:

AYES:           COUNCILMEMBERS:  
NOES            COUNCILMEMBERS:  
ABSENT:        COUNCILMEMBERS:

\_\_\_\_\_  
Charlene L. Sherwood CMC, City Clerk



# STAFF REPORT

May 23, 2006

**To: City Council via City Manager**  
**From: Finance Director**  
**Subject: Adoption of the Sheriff Contract Schedule "A" for Fiscal Year 2006-2007.**

## RECOMMENDATION

The City Council adopt the Sheriff Contract Schedule "A" for Fiscal Year 2006-2007, in the amount of \$2,004,603.

## BACKGROUND

The contract with the Sheriff's Department for police services indicates the rate for services each fiscal year will be developed and provided to the City through Schedule "A".

Attached for the City Council's adoption is the Schedule "A" for Fiscal Year 2006-2007 in the amount of \$2,004,603.



# STAFF REPORT

May 23, 2006

**To: City Council via City Manager**  
**From: Finance Director**  
**Subject: Investment Policy**

## **RECOMMENDATION**

The City Council approve the City Investment Policy.

## **BACKGROUND**

State law requires each City to approve its Investment Policy each year. The time of the approval of the annual budget is the best time to do this.

The Policy presented is the same as the one currently in effect. The policy is restrictive in the type of investments permitted for the protection of the City.



# STAFF REPORT

May 23, 2006

**To: City Council via City Manager**  
**From: Finance Director**  
**Subject: Capital Improvement Plan**

## **RECOMMENDATION**

The City Council Approve the Capital Improvement Plan.

## **BACKGROUND**

The Capital Improvement Plan has been updated from last year. The projects for fiscal years 2006-07 thru 2009-10 are based on the current priorities. Those for 2006-2007 have been included in the amended budget. Some of the projects proposed for future years depend on successful grant applications. Community Development Block Grant funding in the future is in question because there are proposed changes to the program that may or may not happen.



# STAFF REPORT

**May 23, 2006**

**TO: City Council and City Manager**

**FROM: Public Art Advisory Committee, Community Services Director**

**SUBJECT: Donation of Art Work to the City**

## **RECOMMENDATION**

The City Council approve the donation and installation of artwork by Chuck Caplinger titled "Twentynine Palms."

## **DISCUSSION**

The Public Arts Advisory Committee has approved and recommends Council acceptance of the donation and installation of a mural by Chuck Caplinger. The gift of artwork is 6' X 23', a mural in oils on canvas, and is designed to be installed on the south wall (behind the dais) of the Council Chambers. Mr. Caplinger a renowned local artist and muralist, and has shown his work around the world. (Pictures of the mural and a sketch of the wall are attached.)

If approved by the City Council, the mural valued at \$8,700.00, will be installed like wallpaper at a future date to be determined in the Spring of 2007. As part of the project, the Public Arts Advisory Committee has recommended that the walls in the Council Chambers also be painted. The warm off white color chosen by the Committee will be better suited for the filming of Council and Planning Commission meetings. The Mural is to represent a part of the Oasis of Mara.

Therefore, the PAAC's recommendation is for the Council to approve the donation of the mural on canvas titled "Twentynine Palms" by Chuck Caplinger. Once approved, Mr. Caplinger will start the painting of the mural on canvas, which will be installed behind the dais when completed. The City will install a nameplate indicating the name of the art, type of artwork, artist, and donator.

*"We Create Community Through People, Parks, and Programs."*